

## **RESOLUTION NO. 2010-77**

### **A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF RANCHO PALOS VERDES AMENDING RESOLUTION 2009-19 TO MODIFY THE FORMULA FOR CONDUCTING A PERIODIC ANALYSIS OF FEES, CHARGES AND RATES, AND ADOPTING A MASTER SCHEDULE OF FEES AND CHARGES FOR CITY SERVICES.**

THE CITY COUNCIL OF THE CITY OF RANCHO PALOS VERDES DOES RESOLVE AS FOLLOWS:

WHEREAS, the City of Rancho Palos Verdes ("City") conducted an extensive analysis of its services, the costs reasonably borne by the City in providing those services, the beneficiaries of those services, and the revenues produced by those paying fees and charges for special services for fiscal year 2008-2009; and

WHEREAS, the City adopted Resolution 2009-19 establishing a Total Cost Allocation Plan, approving a Cost of Services Analysis and adopting a Master Schedule of Fees and Charges for City services; and

WHEREAS, the City desires to amend the formula in Resolution 2009-19 for conducting a periodic analysis of fees, charges and rates of the City so that the formula used to conduct that analysis is consistent with the Cost of Services Analysis adopted by Resolution 2009-19; and

WHEREAS, the City also desires to update its Master Schedule of Fees and Charges and appropriately adjust the City's Fully Burdened Hourly Rates; and

WHEREAS, California Government Code Section 66000, *et. seq.* authorizes the City to adopt fees for municipal services, provided such fees do not exceed the cost to the City of providing the service; and

WHEREAS, on September 7, 2010, the City Council conducted a duly noticed public hearing concerning the fees, charges and rates proposed to be adopted; and

WHEREAS, the adoption of this Resolution amending Resolution 2009-19 approves and sets forth a procedure for determining fees, charges and rates for the purpose of meeting the operating expenses of City departments and is, therefore, exempt from the California Environmental Quality Act (Public Resources Code Sections 21080 *et seq.*) pursuant to Public Resources Code Section 21080(b)(8)(A); and

WHEREAS, all requirements of California Government Code Sections 66016 and 66018 are hereby found to have been satisfied.

NOW, THEREFORE, the City Council of the City of Rancho Palos Verdes does hereby resolve as follows:

**Section 1.** The facts set forth in the Recitals of this Resolution are true and correct and are hereby incorporated by reference as though set forth in full.

**Section 2.** Section 9 of Resolution 2009-19 is hereby amended to read as follows:

"The City Council hereby directs staff, either internally or through a third party, to perform a periodic thorough analysis of fees, charges and rates. Based on the results of said periodic review, the City Council shall revise such fees, charges and rates as warranted. Until a periodic analysis is completed, and after the fee adjustments detailed in Exhibit 1 are implemented, the City Council may review the fees, charges and rates as often as annually and, after conducting a duly noticed public hearing, may increase the portion of the fees, charges and rates directly related to employee salaries and benefits by the percentage increase in City salaries and benefits, as calculated by comparing the City's most recently adopted budget for City salaries and benefits, divided by the number of full-time employees budgeted for that year, to the adopted budget for City salaries and benefits, divided by the number of full-time employees budgeted, that was in effect on the date of the last adjustment of the fees."

**Section 3.** The City Council hereby finds that none of the fees, charges and rates set forth in the Master Fee Schedule ("Master Fee Schedule") attached hereto as Exhibit 1 and incorporated by reference, exceeds the cost to the City of providing the service to which such fee, charge or rate applies. The basis for the fees, charges and hourly rates contained in the Master Fee Schedule is set forth in the Periodic Analysis of Fees, Charges and Rates which is incorporated herein by this reference and attached hereto as Exhibit 2. The Periodic Analysis of Fees, Charges and Rates was prepared in accordance with Section 9 of amended Resolution 2009-19.

**Section 4.** The City Council hereby approves and adopts the Master Fee Schedule as the master schedule of fees, charges and rates applicable to specified municipal services provided by the City of Rancho Palos Verdes. Any restatement in the Master Fee Schedule of existing rates, charges and amounts for previously imposed fees is for the purpose of administrative convenience and is not intended, and shall not be construed, as the imposition, extension, or increase of any such fee. Further, not all City fees, charges and rates are included on the Master Fee Schedule. Some fees, charges or rates included on the Master Fee Schedule approved by Resolution 2009-19 have been intentionally omitted. Omission of a fee, charge or rate from the Master Fee Schedule approved by this Resolution does not repeal it even if the fee, charge or rate was included on a prior Master Fee Schedule. Such fee, charge or rate remains in effect until expressly repealed or superseded.

**Section 5.** The fees, charges and rates specified in the Master Fee Schedule shall become effective on November 8, 2010; provided, however, that those fees, charges and rates for processing an application shall not be applicable to any "deemed complete"

application received by the City prior to November 8, 2010, and such applications shall continue to be subject to the fee schedule in effect when the application was deemed complete.

**Section 6.** Any person paying a given fee who feels that any fee, charge or rate determined and set is in excess of the percentage of costs reasonably borne by the City and to be recovered as set out in this Resolution, or has not been reviewed within the review schedule as set forth herein, may appeal in writing to the City Council.

**Section 7.** The provisions of Resolution No. 2009-19 not consistent with or in conflict with this Resolution are hereby superseded by this Resolution; in all other respects, Resolution No. 2009-19 shall remain in full force and effect.

**Section 8.** The City Clerk shall certify to the passage, approval, and adoption of this resolution, and shall cause this resolution and her certification to be entered in the Book of Resolutions of the City Council of the City.

PASSED, APPROVED and ADOPTED this 7<sup>th</sup> day of September 2010.

  
Mayor

ATTEST:

  
City Clerk

State of California                     )  
County of Los Angeles               ) ss  
City of Rancho Palos Verdes         )

I, Carla Morreale, City Clerk of the City of Rancho Palos Verdes, hereby certify that the above Resolution No. 2010-77, was duly and regularly passed and adopted by the said City Council at a regular meeting thereof held on September 7, 2010.

  
City Clerk

<b>RESOLUTION NO. 2010-77 EXHIBIT 1 - MASTER FEE SCHEDULE</b>			
<b>CITY MANAGER</b>			
	<b>FEE</b>	<b>PROPOSED</b>	<b>ELIGIBLE</b>
	<b>EFFECTIVE</b>	<b>FEE</b>	<b>FOR INFLATION</b>
	<b>5/18/2009</b>	<b>EFFECTIVE</b>	<b>ADJUSTMENT</b>
		<b>11/8/2010</b>	<b>11/8/2011</b>
<b>MESSAGE PERMITS</b>			
MESSAGE/ESCORT ESTABLISHMENT PERMIT APP./ADMIN. FEE	\$ 115	\$ 117	YES
FACILITY INSPECTION FEE (COUNTY FEE)	\$ 265	\$ 265	
BACKGROUND INVESTIGATION FEE (LAC SHERIFF FEE)	\$ 83	\$ 83	
MESSAGE TECH./ESCORT PERMIT APP./ADMIN. FEE	\$ 110	\$ 111	YES
QUALIFYING EXAMINATION (COUNTY FEE)	\$ 169	\$ 169	
BACKGROUND INVESTIGATION FEE (LAC SHERIFF FEE)	\$ 83	\$ 83	
NOTES:			
<b>BUSINESS LICENSE:</b> A BUSINESS LICENSE IS REQUIRED FOR ALL BUSINESSES OPERATING IN THE CITY.			
<b>LOS ANGELES COUNTY FEES:</b> FACILITY INSPECTION AND QUALIFYING EXAMINATION SERVICES ARE PERFORMED BY LOS ANGELES COUNTY AND THE FEES CHARGED ARE IN ACCORDANCE WITH THEIR COSTS.			
<b>LOS ANGELES COUNTY SHERIFF'S DEPARTMENT FEES:</b> BACKGROUND INVESTIGATION SERVICES ARE PERFORMED BY THE LOS ANGELES COUNTY SHERIFF'S DEPARTMENT AND THE FEES CHARGED ARE IN ACCORDANCE WITH THEIR COSTS.			
<b>FILM PERMITS AND DAILY USE (CITY IMPACT) FEES</b>			
FILM PERMIT - MOVIE - PRIVATE - APPLICATION FEE	\$ 295	\$ 299	YES
FILM PERMIT - MOVIE - PUBLIC - APPLICATION FEE	\$ 590	\$ 595	YES
FILM PERMIT - MOVIE - PUBLIC - DAILY USE (CITY PROPERTY) FEE	\$ 822	\$ 822	YES
FILM PERMIT - TV - PRIVATE - APPLICATION FEE	\$ 295	\$ 299	YES
FILM PERMIT - TV - PUBLIC - APPLICATION FEE	\$ 590	\$ 595	YES
FILM PERMIT - TV - PUBLIC - DAILY USE (CITY PROPERTY) FEE	\$ 822	\$ 822	YES
FILM PERMIT - VIDEO - PRIVATE - APPLICATION FEE	\$ 145	\$ 147	YES
FILM PERMIT - VIDEO - PUBLIC - APPLICATION FEE	\$ 260	\$ 263	YES
FILM PERMIT - VIDEO - PUBLIC - DAILY USE (CITY PROPERTY) FEE	\$ 822	\$ 822	YES
FILM PERMIT - STILL - PRIVATE - APPLICATION FEE	\$ 145	\$ 147	YES
FILM PERMIT - STILL - PUBLIC - APPLICATION FEE	\$ 370	\$ 373	YES
FILM PERMIT - STILL - PUBLIC - DAILY USE (CITY PROPERTY) FEE	\$ 223	\$ 223	YES
EXTENDED HOURS FEE - PER HOUR	\$ 175	\$ 177	YES
ANY PRE-APPROVED ACTIVITY OCCURRING OUTSIDE THE REGULAR FILMING HOURS OF 7:00 AM TO 7:00 PM, MONDAY THROUGH SATURDAY OR ANY DRIVING SCENES ON MAJOR ARTERIAL ROADS WITHIN THE RESTRICTED HOURS OF 7:00 AM TO 9:30 AM AND 2:00 PM TO 6:00 PM.			
PARKING LOT DAILY USE FEE (UPPER PT. VICENTE)	N/A	\$ 411	YES
HELIPAD DAILY USE FEE	N/A	\$ 100	YES
RUSH PROCESSING - ADDITIONAL FEE	\$ 405	\$ 407	YES
<b>BUSINESS LICENSE:</b> A BUSINESS LICENSE IS REQUIRED FOR ALL BUSINESSES OPERATING IN THE CITY.			
<b>STAFFING:</b> A PER HOUR STAFFING FEE MAY APPLY FOR UNANTICIPATED ONSITE CITY PERSONNEL (MINIMUM 3 HOUR CHARGE).			
<b>SECURITY DEPOSIT:</b> A REFUNDABLE SECURITY DEPOSIT MAY BE REQUIRED FOR USE OF PUBLIC PROPERTY. DEPOSIT MAY COVER ANY UNANTICIPATED STAFFING AND CLEAN UP COSTS.			
<b>MISCELLANEOUS:</b> ADDITIONAL FEES MAY APPLY FOR PUBLIC PROPERTY USE BY A PRIVATE ENTITY. PUBLIC PROPERTY INCLUDES FACILITIES, PARKS, PRESERVES, RESERVES, PARKING LOTS, ETC.			
<b>APPLICATION CHANGES:</b> ANY APPLICANT INITIATED APPLICATION CHANGE MAY RESULT IN A FEE OF ONE-HALF THE ORIGINAL APPLICATION FEE.			
<b>OTHER:</b>			
ADDITIONAL SERVICES FOR WHICH A FEE HAS NOT BEEN ESTABLISHED SHALL BE CHARGED AT THE CITY'S FULLY BURDENED HOURLY RATE.			

RESOLUTION NO. 2010-77 EXHIBIT 1 - MASTER FEE SCHEDULE			
CITY CLERK			
		ELIGIBLE FOR	
	FEE	INFLATION ADJ.	
	EFFECTIVE	EFFECTIVE	
	11/8/2010	11/8/2011	FEE EXPLANATION
FEES AND COSTS FOR COPIES			
PHOTOCOPY (\$/PER PAGE):			
8.5x11	\$ 0.23	YES	THIS IS THE COST PER PAGE IF CITY STAFF COPIES THE RECORDS. IF THE CITY ELECTS TO USE AN OUTSIDE VENDOR, REQUESTER SHALL PAY THE AMOUNT CHARGED BY THE OUTSIDE VENDOR.
11x17	\$ 0.24	YES	
8.5x14	\$ 0.24	YES	
PHOTOCOPY OF MAPS AND OTHER OVERSIZED ITEMS	SEE FEE EXPLANATION		THE CITY USES AN OUTSIDE VENDOR FOR OVERSIZED ITEMS. THE REQUESTER SHALL PAY THE AMOUNT CHARGED TO THE CITY BY THE OUTSIDE VENDOR.
AUDIO AND VIDEO MEDIA	SEE FEE EXPLANATION		THE CITY USES AN OUTSIDE VENDOR FOR COPYING RECORDS THAT ARE IN AUDIO OR VIDEO MEDIA FORMAT. THE REQUESTER SHALL PAY THE AMOUNT CHARGED TO THE CITY BY THE OUTSIDE VENDOR.
ELECTRONIC RECORDS:			
COPY OF EXISTING ELECTRONIC RECORD BURNED TO CD	\$ 5.00	YES	PER CD
COPY OF EXISTING ELECTRONIC RECORD EMAILED TO REQUESTER	SEE FEE EXPLANATION		THE COST OF THE AMOUNT OF TIME IT TAKES A CITY EMPLOYEE TO COPY THE FILES TO AN EMAIL <sup>(1)</sup> , BASED UPON THE FULLY BURDENED HOURLY RATE OF THE CITY EMPLOYEE PERFORMING THE TASK.
PRODUCTION OF AN ELECTRONIC RECORD AT OTHER THAN A REGULARLY SCHEDULED INTERVAL OR WHERE THE REQUEST REQUIRES DATA COMPILATION, EXTRACTION, OR PROGRAMMING TO PRODUCE THE RECORD <sup>(2)</sup> .	SEE FEE EXPLANATION		IF CITY STAFF PERFORMS THE TASK, THE COST OF THE AMOUNT OF TIME IT TAKES A CITY EMPLOYEE TO PRODUCE A COPY OF THE RECORD (INCLUDING THE AMOUNT OF TIME TO CONSTRUCT THE RECORD, AND THE AMOUNT OF TIME TO PERFORM PROGRAMMING AND COMPUTER SERVICES NECESSARY TO PRODUCE A COPY), BASED UPON THE FULLY BURDENED HOURLY RATE OF THE CITY EMPLOYEE PERFORMING THE TASK, PLUS COSTS FOR COPYING TO CD OR EMAIL AS PROVIDED ABOVE. IF THE CITY ELECTS TO USE A CONTRACTOR TO PERFORM THE WORK, REQUESTER SHALL PAY THE AMOUNT CHARGED TO THE CITY BY THE CONTRACTOR PLUS COSTS FOR COPYING TO CD OR EMAIL AS PROVIDED ABOVE.
FPPC FILINGS PURSUANT TO SECTION 81008 OF THE GOVERNMENT CODE:			
COPIES	\$ 0.10		PER PAGE FEE ESTABLISHED BY GOVERNMENT CODE SECTION 81008.
RETRIEVAL OF FPPC FILINGS 5 OR MORE YEARS OLD	\$ 5.00		PER REQUEST FEE ESTABLISHED BY GOVERNMENT CODE SECTION 81008. A REQUEST FOR MORE THAN ONE REPORT, OR STATEMENT, OR REPORT AND STATEMENT, AT THE SAME TIME SHALL BE CONSIDERED A SINGLE REQUEST.
BUILDING PLANS COPY FEE <sup>(3)</sup> :			
STAFF TIME TO RESEARCH ADDRESSES, PREPARE LETTERS TO BUILDING OWNER AND BUILDING PROFESSIONAL (E.G. ARCHITECT) AND PROCESS SAME	SEE FEE EXPLANATION		THE COST OF THE AMOUNT OF TIME IT TAKES A CITY EMPLOYEE TO PERFORM THE TASK, BASED ON THE FULLY BURDENED HOURLY RATE OF THE CITY EMPLOYEE PERFORMING THE TASK

RESOLUTION NO. 2010-77 EXHIBIT 1 - MASTER FEE SCHEDULE			
CITY CLERK			
		ELIGIBLE FOR	
	FEE	INFLATION ADJ.	
	EFFECTIVE	EFFECTIVE	
	11/8/2010	11/8/2011	FEE EXPLANATION
POSTAGE (REGISTERED MAIL OR RETURN RECEIPT)	SEE FEE EXPLANATION		ACTUAL COST CHARGED BY THE U.S. POSTAL SERVICE.
COPIES	SEE FEE EXPLANATION		SAME AS PHOTOCOPIES AND ELECTRONIC RECORDS LISTED ABOVE, DEPENDENT UPON SIZE.
MISCELLANEOUS COSTS:			
MAILING COSTS	SEE FEE EXPLANATION		UNDER THE PUBLIC RECORDS ACT, THE CITY IS NOT REQUIRED TO MAIL DISCLOSABLE RESPONSIVE RECORDS TO A REQUESTER. IF A REQUESTER ASKS TO HAVE DISCLOSABLE RESPONSIVE RECORDS SENT TO THEM EITHER THROUGH U.S. MAIL OR VIA ANOTHER DELIVERY SERVICE, THE REQUESTER SHALL PAY THE ACTUAL POSTAGE COSTS AND A HANDLING FEE EQUAL TO THE COST OF THE AMOUNT OF TIME IT TAKES A CITY EMPLOYEE TO PACKAGE, ADDRESS AND MAIL THE REQUESTED DOCUMENTS, BASED UPON THE FULLY BURDENED HOURLY RATE OF THE CITY EMPLOYEE PERFORMING THE TASK.
DEPOSIT			THE CITY CLERK, OR HIS OR HER DESIGNEE, MAY COLLECT THE COST OF DUPLICATION BEFORE DUPLICATING THE RECORDS. IN THE EVENT THE EXACT COST IS NOT KNOWN IN ADVANCE DUE TO THE VOLUME OF THE RECORDS REQUESTED, THE CITY CLERK MAY MAKE A GOOD FAITH ESTIMATE OF THE COST AND REQUIRE THE REQUESTER TO PAY A DEPOSIT EQUAL TO THE ESTIMATED COST PRIOR TO DUPLICATING THE RECORDS REQUESTED. ANY FUNDS IN EXCESS OF THE DIRECT COST OF DUPLICATION SHALL BE PROMPTLY REFUNDED TO THE REQUESTER.
WAIVER OF COSTS			THE CITY CLERK, OR HIS OR HER DESIGNEE, MAY WAIVE OR REDUCE THE COPYING FEE IF THE REQUEST FOR REPRODUCTION IS A MINIMAL ONE, IF THE RECORDS ARE BEING SUPPLIED TO ANOTHER PUBLIC ENTITY WITH WHICH THE CITY EXCHANGES RECORDS AT NO COST TO THE CITY, OR IF IT IS IN THE CITY'S BEST INTEREST TO DO SO.
(1) THIS TIME DOES NOT INCLUDE THE TIME IT TAKES TO RESEARCH, LOCATE OR REVIEW A RESPONSIVE ELECTRONIC RECORD.			
(2) GOVERNMENT CODE 6253.9 (b).			
(3) CALIFORNIA HEALTH & SAFETY CODE SECTION 19851 AUTHORIZES THE CITY TO CHARGE A FEE IN AN AMOUNT IT DETERMINES IS REASONABLY NECESSARY TO COVER THE COSTS OF THE BUILDING DEPARTMENT IN PRODUCING COPIES OF BUILDING PLANS AND IN COMPLYING WITH THE PROVISIONS OF SECTION 19851 WHICH REQUIRE THE BUILDING DEPARTMENT TO OBTAIN CERTAIN RELEASES BEFORE DUPLICATING THOSE PLANS.			

RESOLUTION NO. 2010-77 EXHIBIT 1 - MASTER FEE SCHEDULE			
FINANCE			
		PROPOSED	ELIGIBLE
	FEE	FEE	FOR INFLATION
	EFFECTIVE	EFFECTIVE	ADJUSTMENT
	5/18/2009	11/8/2010	11/8/2011
BUSINESS LICENSE PROCESSING FEE - NEW	\$ 19	\$ 20	YES
BUSINESS LICENSE PROCESSING FEE - RENEWAL	\$ 13	\$ 13	YES
PEDDLING PERMITS	NA	\$ 196	YES
OTHER:			
ADDITIONAL SERVICES FOR WHICH A FEE HAS NOT BEEN ESTABLISHED SHALL BE CHARGED AT THE CITY'S FULLY BURDENED HOURLY RATE.			

RESOLUTION NO. 2010-77 EXHIBIT 1 - MASTER FEE SCHEDULE			
<b>PUBLIC WORKS</b>			
	<b>FEE</b>	<b>PROPOSED</b>	<b>ELIGIBLE</b>
	<b>EFFECTIVE</b>	<b>FEE</b>	<b>FOR INFLATION</b>
	<b>5/18/2009</b>	<b>11/8/2010</b>	<b>ADJUSTMENT</b>
		<b>11/8/2011</b>	
<b>PUBLIC WORKS</b>			
GRADING PLAN REVIEW (FOR PLANNING)	TRUST DEP.	TRUST DEP.	
INSPECTIONS	TRUST DEP.	TRUST DEP.	
FINAL TRACT MAP REVIEW (FOR PLANNING)	TRUST DEP.	TRUST DEP.	
TENTATIVE TRACT MAP REVIEW (FOR PLANNING)	TRUST DEP.	TRUST DEP.	
<b>ENCROACHMENT PERMITS - RESIDENTIAL IMPROVEMENT</b>			
CURB CORE/DRAIN	\$ 90	\$ 50	YES
PLUS A TRUST DEPOSIT FOR PUBLIC WORKS INSPECTOR			
CURB AND GUTTER	\$ 343	\$ 168	YES
PLUS A TRUST DEPOSIT FOR PUBLIC WORKS INSPECTOR			
DRIVEWAY APPROACH	\$ 343	\$ 168	YES
PLUS A TRUST DEPOSIT FOR PUBLIC WORKS INSPECTOR			
DUMPSTER	\$ 98	\$ 98	YES
GUNITE RIG/STORAGE OR MECHANICAL EQUIPMENT	\$ 137	\$ 99	YES
PLUS TRUST DEPOSIT FOR PUBLIC WORKS INSPECTOR. IF TRAFFIC CONTROL PLAN (TCP) IS REQUIRED, THERE WILL BE A TRUST DEPOSIT REQUIRED FOR REVIEW AND TCP INSPECTION COSTS.			
PARKWAY	\$ 219	\$ 168	YES
PLUS A TRUST DEPOSIT FOR PUBLIC WORKS INSPECTOR			
SEWER LATERAL TIE-IN CONNECTION	\$ 185	\$ 187	YES
PLUS A TRUST DEPOSIT FOR PUBLIC WORKS INSPECTOR			
SIDEWALK	\$ 343	\$ 168	YES
PLUS A TRUST DEPOSIT FOR PUBLIC WORKS INSPECTOR			
UTILITY TRENCH OR FACILITY	\$ 185	\$ 187	YES
PLUS TRUST DEPOSIT FOR PUBLIC WORKS INSPECTOR. IF TRAFFIC CONTROL PLAN (TCP) IS REQUIRED, THERE WILL BE A TRUST DEPOSIT REQUIRED FOR REVIEW AND TCP INSPECTION COSTS.			
MAILBOX	\$ 98	\$ 50	YES
PLUS A TRUST DEPOSIT FOR PUBLIC WORKS INSPECTOR			
WALL	\$ 225	\$ 297	YES
PLUS A TRUST DEPOSIT FOR PUBLIC WORKS INSPECTOR			
TRAFFIC CONTROL PLAN REVIEW	\$ 205	TRUST DEP.	
TRAFFIC CONTROL- PRIVATE EVENT	\$ 164	TRUST DEP.	
CELL SITE- INITIAL APPLICATION	\$ 370	TRUST DEP.	
CELL SITE- MOCK UP	N/A	TRUST DEP.	
CELL SITE- CONSTRUCTION	N/A	TRUST DEP.	
BLOCK PARTY/PRIVATE EVENT	\$ 195	TRUST DEP.	
PARKWAY TREE INSTALLATION, REMOVAL OR REPLACEMENT	\$ 172	\$ 193	YES
PLUS TRUST DEPOSIT FOR PUBLIC WORKS INSPECTOR. IF TRAFFIC CONTROL PLAN (TCP) IS REQUIRED, THERE WILL BE A TRUST DEPOSIT REQUIRED FOR REVIEW AND TCP INSPECTION COSTS.			
NOTE: MINIMUM INITIAL DEPOSIT TO BE DETERMINED BY STAFF FOR ALL TRUST DEPOSITS. ALL CITY FEES MAY REQUIRE A TRUST DEPOSIT IN ADDITION TO LISTED FEES. TRUST DEPOSITS MAY BE USED TO PAY FOR SERVICES FROM THE CITY ATTORNEY, TRAFFIC COMMITTEE, NPDES CONSULTANT, CITY ENGINEER, CITY GEOLOGIST AND BIOLOGICAL CONSULTANT, AS SET FORTH IN RESOLUTION 2009-19.			
OTHER:			
ADDITIONAL SERVICES FOR WHICH A FEE HAS NOT BEEN ESTABLISHED SHALL BE CHARGED AT THE CITY'S FULLY BURDENED HOURLY RATE.			



<b>RESOLUTION NO. 2010-77 EXHIBIT 1 - MASTER FEE SCHEDULE</b>			
<b>PLANNING</b>			
	<b>FEE</b>	<b>PROPOSED</b>	<b>ELIGIBLE</b>
	<b>EFFECTIVE</b>	<b>FEE</b>	<b>FOR INFLATION</b>
	<b>5/18/2009</b>	<b>EFFECTIVE</b>	<b>ADJUSTMENT</b>
		<b>11/8/2010</b>	<b>11/8/2011</b>
AFFORDABLE HOUSING FEASIBILITY ANALYSIS	TRUST DEP.	TRUST DEP.	
APPLICATION APPEAL PROCESSING	\$ 2,255	\$ 2,275	YES
BUSINESS LICENSE/HOME OCCUPATION (ZONING REVIEW)	\$ 16	\$ 17	YES
CERTIFICATE OF COMPLIANCE REVIEW	\$ 810	\$ 818	YES
PLUS ACTUAL COST OF CONTRACT ENGINEER BILLED AGAINST TRUST DEPOSIT			
COASTAL PERMIT - APPEALABLE - PLANNING COMMISSION REVIEW	\$ 3,079	\$ 3,106	YES
COASTAL PERMIT - NONAPPEALABLE/PLANNING COMMISSION REVIEW	\$ 3,079	\$ 3,106	YES
COASTAL PERMIT - APPEALABLE - STAFF REVIEW	\$ 1,885	\$ 1,900	YES
COASTAL PERMIT - NONAPPEALABLE - STAFF REVIEW	\$ 1,885	\$ 1,900	YES
CONDITIONAL USE PERMIT (REVISION TO EXISTING)	\$ 4,687	\$ 4,730	YES
CONDITIONAL USE PERMIT- COMMERCIAL ANTENNA	\$ 2,597	\$ 2,622	YES
CONDITIONAL USE PERMIT (NEW)	\$ 7,154	\$ 7,222	YES
COVENANT PROCESSING/TERMINATION	\$ 159	\$ 160	YES
DENSITY BONUS REQUEST	\$ 1,980	\$ 1,995	YES
ENCROACHMENT PERMIT	\$ 1,711	\$ 1,726	YES
ENCROACHMENT PERMIT TRUST DEPOSIT	TRUST DEP.	TRUST DEP.	
MINIMUM TRUST DEPOSIT OF \$1,000 FOR TRACT ENTRY OBSERVATION BOOTHS (GUARD SHACKS).			
ENVIRONMENTAL ASSESSMENT	\$ 138	\$ 139	YES
ENVIRONMENTAL ASSESSMENT-INITIAL STUDY/NEGATIVE DECLARATION	\$ 5,540	\$ 5,594	YES
ENVIRONMENTAL ASSESSMENT - ENVIRONMENTAL IMPACT REPORT	\$ 5,590	\$ 5,642	
PLUS THE ACTUAL COST OF THE PROJECT PLANNER, CITY ENGINEER, TRAFFIC ENGINEER AND OTHER CONSULTANTS CHARGED AGAINST A TRUST DEPOSIT			
EXOTIC ANIMAL PERMIT	\$ 1,030	\$ 1,040	YES
EXTREME SLOPE PERMIT	\$ 1,780	\$ 1,797	YES
PLUS ACTUAL COST OF THE CITY ENGINEER CHARGED AGAINST A TRUST DEPOSIT			
FENCES, WALLS AND HEDGES PERMIT	\$ 2,170	\$ 2,192	YES
FOLIAGE ANALYSIS	\$ 195	\$ 198	YES
GEOLOGIC INVESTIGATION PERMIT	\$ 325	\$ 327	YES
GEOLOGIC INVESTIGATION PERMIT TRUST DEPOSIT	TRUST DEP.	TRUST DEP.	
REQUIRED BY DEVELOPMENT CODE TO ENSURE THAT TRENCHES, BORINGS, ETC. ARE PROPERLY BACKFILLED.			

<b>RESOLUTION NO. 2010-77 EXHIBIT 1 - MASTER FEE SCHEDULE</b>			
<b>PLANNING</b>			
	<b>FEE</b>	<b>PROPOSED</b>	<b>ELIGIBLE</b>
	<b>EFFECTIVE</b>	<b>FEE</b>	<b>FOR INFLATION</b>
	<b>5/18/2009</b>	<b>EFFECTIVE</b>	<b>ADJUSTMENT</b>
		<b>11/8/2010</b>	<b>11/8/2011</b>
<b>GEOLOGIC REVIEWS:</b>			
GEOLOGIC REVIEWS ARE PERFORMED BY THE CITY'S CONSULTANT AND FEES ARE BASED ON THE ASSOCIATED CONTRACT AMOUNT. ALL GEOLOGIC REVIEWS REQUIRE A TRUST DEPOSIT FOR THE COST OF THE CONSULTANT.			
CATEGORY 1 - GEOLOGIC SITE INSPECTION FEE	\$ 55	\$ 55	YES
CATEGORY 2 - GEOLOGIC REPORT REVIEW FEE	\$ 230	\$ 230	YES
CATEGORY 3 - GEOLOGIC PLANNING REVIEW FEE	\$ 135	\$ 135	YES
CATEGORY 4 - GEOLOGIC (RESUBMITTED) REPORT REVIEW FEE	\$ 40	\$ 40	YES
CATEGORY 5 - ADDITIONAL SERVICE FEE	TRUST DEP.	TRUST DEP.	
GRADING PLAN REVIEW - MINOR	\$ 187	\$ 190	YES
GRADING PLAN REVIEW - MAJOR - PLANNING COMMISSION	\$ 3,280	\$ 3,312	YES
GRADING PLAN REVIEW - MAJOR - STAFF	\$ 2,323	\$ 2,345	YES
DRAINAGE REVIEW	\$ 195	\$ 196	YES
A NEIGHBORHOOD COMPATIBILITY FEE OR TRUST DEPOSIT MAY BE REQUIRED FOR GRADING PLAN REVIEWS.			
HEIGHT VARIATION - DIRECTOR REVIEW	\$ 2,773	\$ 2,800	YES
HEIGHT VARIATION PERMIT - PLANNING COMMISSION REVIEW	\$ 4,615	\$ 4,658	YES
A NEIGHBORHOOD COMPATIBILITY FEE OR TRUST DEPOSIT MAY BE REQUIRED FOR HEIGHT VARIATION PERMITS.			
LANDSCAPE PLAN CHECK AND INSPECTION	\$ 275	\$ 277	YES
PLUS TRUST DEPOSIT FOR CONTRACT LANDSCAPE ARCHITECT			
LANDSLIDE MORATORIUM EXCLUSION	TRUST DEP.	TRUST DEP.	
LANDSLIDE MORATORIUM EXCEPTION PERMIT - STAFF REVIEW	\$ 1,540	\$ 1,555	YES
LARGE FAMILY DAY CARE PERMIT	\$ 1,424	\$ 1,438	YES
LOT LINE ADJUSTMENT	\$ 1,984	\$ 2,002	YES
PLUS A TRUST DEPOSIT FOR SERVICES RENDERED BY THE CITY ENGINEER			
MINOR EXCEPTION PERMIT	\$ 1,690	\$ 1,707	YES
MISCELLANEOUS HEARING	\$ 1,913	\$ 1,932	YES
NEIGHBORHOOD COMPATIBILITY ANALYSIS	\$ 1,712	\$ 1,727	YES
NON COMMERCIAL AMATEUR ANTENNA PERMIT	\$ 1,210	\$ 1,221	YES
REQUIRED ONLY IF ANTENNA DOES NOT QUALIFY FOR THE SITE PLAN REVIEW PROCESS			

RESOLUTION NO. 2010-77 EXHIBIT 1 - MASTER FEE SCHEDULE			
PLANNING			
	<b>FEE</b>	<b>PROPOSED</b>	<b>ELIGIBLE</b>
	<b>EFFECTIVE</b>	<b>FEE</b>	<b>FOR INFLATION</b>
	<b>5/18/2009</b>	<b>EFFECTIVE</b>	<b>ADJUSTMENT</b>
		<b>11/8/2010</b>	<b>11/8/2011</b>
NPDES STAFF REVIEW	\$ 275	\$ 307	YES
PLUS FEES FOR CONSULTANT SERVICES			
NPDES (DRAINAGE) CONSULTANT REVIEW FEES:			
CONCEPTUAL REVIEW (PRIORITY PROJECTS)	N/A	\$ 500	YES
UPON APPLICANT REQUEST			
STANDARD URBAN STORM WATER MITIGATION PLAN - PRIORITY PROJECTS:			
10+ RESIDENTIAL DWELLING UNITS	\$733 - \$1,578	\$ 600	YES
INDUSTRIAL/COMMERCIAL DEVELOPMENT (GREATER THAN 1 ACRE)	\$ 684	\$ 600	YES
HILLSIDE PROJECTS (LESS THAN AN ACRE)	\$ 170	\$ 600	YES
HILLSIDE PROJECTS (ONE ACRE OR GREATER)	\$ 334	\$ 600	YES
AUTOMOTIVE REPAIR FACILITY	\$ 427	\$ 600	YES
RETAIL GASOLINE OUTLET	\$ 370	\$ 600	YES
RESTAURANT	\$ 334	\$ 600	YES
PARKING LOTS WITH 25 SPACES OR 5,000 SQ FT	\$ 334	\$ 600	YES
SIGNIFICANT REDEVELOPMENT PROJECTS	N/A	\$ 600	YES
ADD 5,000 SQ FT OR MORE OF IMPERVIOUS SURFACE ON ALREADY DEVELOPED SITE			
PROJECTS OVER 2,500 SQ. FT AND LOCATED IN, ADJACENT TO, OR DISCHARGING DIRECTLY TO AN ENVIRONMENTALLY SENSITIVE AREA:			
A) SINGLE FAMILY HOME	\$ 340	\$ 600	YES
B) ALL OTHERS	\$ 419	\$ 600	YES
STANDARD URBAN STORM WATER MITIGATION PLAN - SITE SPECIFIC:			
VEHICLE/EQUIPMENT MAINTENANCE/WASH/REPAIR/OR FUELING AREAS	\$ 427	\$ 500	YES
COMMERCIAL OR INDUSTRIAL WASTE HANDLING	\$ 684	\$ 500	YES
OUTDOOR HANDLING OR STORAGE OF HAZARDOUS MATERIALS	\$ 684	\$ 500	YES
OUTDOOR MANUFACTURING AREAS	\$ 512	\$ 500	YES
OUTDOOR FOOD HANDLING OR PROCESSING	\$ 512	\$ 500	YES
OUTDOOR ANIMAL CARE, CONFINEMENT, OR SLAUGHTER	\$ 427	\$ 500	YES
OUTDOOR HORTICULTURE ACTIVITIES	\$ 363	\$ 500	YES
STORM WATER POLLUTION PREVENTION PLAN CHECK:			
PROJECT WITH TOTAL DISTURBED AREA OF LESS THAN 1 ACRE	N/A	\$ 550	YES
FOR PROJECTS WITH TOTAL DISTURBED AREA OF MORE THAN 1 ACRE, AN ADDITIONAL FEE OF \$0.154 PER 100 SQ FT APPLIES			
NPDES (DRAINAGE) REVIEWS ARE PERFORMED BY THE CITY'S CONSULTANT AND FEES ARE BASED ON THE ASSOCIATED CONTRACT AMOUNT. IF MORE THAN 1 CATEGORY OF FEES APPLIES TO A SPECIFIC PROJECT USE, THEN THE HIGHEST APPLICABLE CATEGORY SHALL APPLY. AN ADDITIONAL CONSULTANT FEE OF \$95/HR WILL BE CHARGED FOR ALL FOURTH AND SUBSEQUENT REVIEWS.			

RESOLUTION NO. 2010-77 EXHIBIT 1 - MASTER FEE SCHEDULE			
<b>PLANNING</b>			
	<b>FEE</b>	<b>PROPOSED FEE</b>	<b>ELIGIBLE</b>
	<b>EFFECTIVE</b>	<b>EFFECTIVE</b>	<b>FOR INFLATION</b>
	<b>5/18/2009</b>	<b>11/8/2010</b>	<b>ADJUSTMENT</b>
			<b>11/8/2011</b>
PARCEL MAP - FINAL	\$ 1,233	\$ 1,244	YES
PLUS A TRUST DEPOSIT FOR SERVICES RENDERED BY THE CITY ENGINEER			
PARCEL MAP - TENTATIVE	\$ 5,689	\$ 5,744	YES
PLUS A TRUST DEPOSIT FOR SERVICES RENDERED BY THE CITY ENGINEER			
PARKING LOT PERMIT	\$ 715	\$ 720	YES
PLUS A TRUST DEPOSIT FOR REVIEW BY THE CONSULTING ENGINEER IF REQUIRED			
PENALTY FEE	APP. FEE X 2	APP. FEE X 2	
PLANNING CERTIFICATION LETTER	\$ 528	\$ 532	YES
PUBLIC WORKS REVIEW OF DEVELOPMENT APPLICATION	N/A	\$ 575	YES
RADIUS MAP FEE	\$ 115	REMOVE	
REVERSION TO ACREAGE	\$ 715	\$ 721	YES
REVISION/AMENDMENT FEE	1/2 APP. FEE	1/2 APP. FEE	
OR A TRUST DEPOSIT (DETERMINED BY STAFF) FOR THOSE APPLICATIONS THAT ORIGINALLY REQUIRED A TRUST DEPOSIT.			
SIGN PERMIT - TEMPORARY (ONE OR MORE)	\$ 103	\$ 103	YES
SIGN PERMIT - PERMANENT	\$ 337	\$ 340	YES
PLUS A TRUST DEPOSIT FOR REVIEW BY THE TRAFFIC ENGINEER IF REQUIRED			
SIGN PERMIT - MASTER SIGN PROGRAM-PLANNING COMMISSION REVIEW	\$ 1,913	\$ 1,932	YES
SITE PLAN REVIEW - ANTENNA	\$ 375	\$ 378	YES
SITE PLAN REVIEW - MAJOR	\$ 324	\$ 326	YES
PLUS \$246 IF ENG. REVIEW REQUIRED			
SITE PLAN REVIEW - MINOR	\$ 135	\$ 135	YES
PLUS \$246 IF ENG. REVIEW REQUIRED			
A NEIGHBORHOOD COMPATIBILITY FEE OR TRUST DEPOSIT MAY BE REQUIRED FOR SITE PLAN REVIEWS.			
LARGE DOMESTIC ANIMAL PERMIT	\$ 2,657	\$ 2,682	YES
SPECIAL CONSTRUCTION PERMIT	\$ 79	\$ 80	YES
SPECIAL USE PERMIT	\$ 2,015	\$ 2,035	YES
TEMPORARY VENDOR PERMIT	\$ 70	\$ 71	YES
PLUS A TRUST DEPOSIT FOR REVIEW BY TRAFFIC ENGINEER IF VENDING IN THE PUBLIC RIGHT OF WAY			
TRACT MAP - FINAL	\$ 1,444	\$ 1,455	YES
PLUS ACTUAL COST OF PROJECT PLANNER CHARGED AGAINST A TRUST DEPOSIT			
TRACT MAP - TENTATIVE	\$ 6,187	\$ 6,243	YES
PLUS ACTUAL COST OF PROJECT PLANNER CHARGED AGAINST A TRUST DEPOSIT			
USE/INTERPRETATION PROCEDURE	\$ 1,429	\$ 1,443	YES
VARIANCE REVIEW	\$ 4,170	\$ 4,209	YES
<b>MISCELLANEOUS</b>			
GENERAL PLAN/LOCAL COASTAL PLAN/SPECIFIC PLAN AMENDMENT & ZONE (CODE) CHANGE - INITIATION	\$ 1,813	\$ 1,829	YES
PLUS ACTUAL COST OF PROJECT PLANNER AND CONSULTANTS CHARGED AGAINST A TRUST DEPOSIT			
GENERAL PLAN/LOCAL COASTAL PLAN/SPECIFIC PLAN AMENDMENT & ZONE (CODE) CHANGE - APP. PROCESSING	\$ 1,469	\$ 1,481	YES
PLUS ACTUAL COST OF PROJECT PLANNER AND CONSULTANTS CHARGED AGAINST A TRUST DEPOSIT			
TIME EXTENSIONS	\$ 320	\$ 323	YES
DATA ENTRY - HISTORICAL FEE (PER PROPERTY)	\$ 18	\$ 18	YES
DATA ENTRY - DATA PROCESSING (PER APP. & BUILDING PERMIT)	\$ 4	\$ 4	YES
DOCUMENT PRINTING SERVICES (PER PAGE COPIED)	\$ 0.23	SEE FEES AND COSTS FOR COPIES ON CITY CLERK'S MASTER FEE SCHEDULE	YES

<b>RESOLUTION NO. 2010-77 EXHIBIT 1 - MASTER FEE SCHEDULE</b>			
<b>PLANNING</b>			
	<b>FEE</b>	<b>PROPOSED</b>	<b>ELIGIBLE</b>
	<b>EFFECTIVE</b>	<b>FEE</b>	<b>FOR INFLATION</b>
	<b>5/18/2009</b>	<b>EFFECTIVE</b>	<b>ADJUSTMENT</b>
		<b>11/8/2010</b>	<b>11/8/2011</b>
NOTE:			
MINIMUM INITIAL DEPOSIT TO BE DETERMINED BY STAFF FOR ALL TRUST DEPOSITS. ALL CITY FEES MAY REQUIRE A TRUST DEPOSIT IN ADDITION TO LISTED FEES. TRUST DEPOSITS MAY BE USED TO PAY FOR SERVICES FROM THE CITY ATTORNEY, TRAFFIC COMMITTEE, NPDES CONSULTANT, OR OTHER CONSULTANTS, AS SET FORTH IN RESOLUTION 2009-19.			
<b>GREEN IMPROVEMENTS:</b>			
DEVELOPMENT APPLICATIONS WHICH INCLUDE A PROPOSAL TO ELIMINATE EXISTING IMPERMEABLE HARDSCAPE TO MEET THE REQUIRED OPEN SPACE STANDARDS WILL BE SUBSIDIZED BY 50 PERCENT.			
MINOR SITE PLAN REVIEW APPLICATION FEE AND ANY ASSOCIATED BUILDING AND SAFETY PERMIT FEES (SUCH AS PLUMBING OR ELECTRICAL PERMITS) FOR THE INSTALLATION AND/OR REPLACEMENT OF EXISTING MECHANICAL UNITS WITH NEW ENERGY STAR UNITS BE SUBSIDIZED BY 50 PERCENT.			
MINOR SITE PLAN REVIEW APPLICATION FEE AND THE ASSOCIATED BUILDING AND SAFETY PERMIT FEES (PLUMBING PERMIT) FOR THE INSTALLATION OF TANKLESS WATER HEATERS, RATHER THAN STANDARD WATER HEATERS BE SUBSIDIZED BY 50 PERCENT.			
MINOR SITE PLAN REVIEW APPLICATION FEE AND THE ASSOCIATED BUILDING AND SAFETY PERMITS (ELECTRICAL & PLUMBING PERMITS) FOR THE INSTALLATION OF POOL/SPA PUMPS WITH HIGH EFFICIENT MOTORS BE SUBSIDIZED BY 50 PERCENT.			
MINOR SITE PLAN REVIEW APPLICATION FEE AND THE ASSOCIATED BUILDING AND SAFETY PERMITS (BUILDING & ELECTRICAL PERMITS) FOR THE INSTALLATION OF SOLAR PANELS BE SUBSIDIZED BY 50 PERCENT.			
MINOR SITE PLAN REVIEW APPLICATION FEE AND THE ASSOCIATED BUILDING AND SAFETY PERMITS (BUILDING PERMITS) FOR THE INSTALLATION OF SKYLIGHTS BE SUBSIDIZED BY 50 PERCENT.			
<b>AFFORDABLE HOUSING:</b>			
ALL APPLICABLE PLANNING APPLICATIONS, (E.G. CONDITIONAL USE PERMIT, ETC.) AND BUILDING AND SAFETY PERMIT FEES (E.G. BUILDING PERMIT, PLUMBING PERMIT, ETC.) APPLICABLE VOLUNTARY CONSTRUCTION OF NEW AFFORDABLE HOUSING AND/OR THE "CONVERSION" OF EXISTING UNITS TO AFFORDABLE UNITS BE SUBSIDIZED BY 50 PERCENT.			
ALL APPLICABLE PLANNING APPLICATION FEES (E.G. SITE PLAN REVIEW, ETC.) AND BUILDING AND SAFETY PERMIT FEES (E.G. BUILDING PERMIT, PLUMBING PERMIT, ETC.) FOR THE CONSTRUCTION OF SECOND DWELLING UNITS AS DEFINED IN THE CITY'S MUNICIPAL CODE BE SUBSIDIZED BY 50 PERCENT.			
<b>AFTER THE FACT CONSTRUCTION INVOLVING PREVIOUS PROPERTY OWNERS:</b>			
IF A PROPERTY OWNER CAN DEMONSTRATE TO THE SATISFACTION OF THE PLANNING DIRECTOR THAT AN UNPERMITTED STRUCTURE WHICH IS THE SUBJECT OF AN AFTER-THE-FACT APPLICATION WAS CONSTRUCTED PRIOR TO THE CURRENT PROPERTY OWNER TAKING TITLE TO THE PROPERTY AND WAS NOT DISCLOSED BY THE PREVIOUS PROPERTY OWNERS, THEN ONLY THE PENALTY FEES MAY BE WAIVED.			
<b>OTHER:</b>			
ADDITIONAL SERVICES FOR WHICH A FEE HAS NOT BEEN ESTABLISHED SHALL BE CHARGED AT THE CITY'S FULLY BURDENED HOURLY RATE.			

RESOLUTION NO. 2010-77 EXHIBIT 1 - MASTER FEE SCHEDULE			
VIEW RESTORATION			
	<b>FEE</b>	<b>PROPOSED</b>	<b>ELIGIBLE</b>
	<b>EFFECTIVE</b>	<b>FEE</b>	<b>FOR INFLATION</b>
	<b>5/18/2009</b>	<b>EFFECTIVE</b>	<b>ADJUSTMENT</b>
		<b>11/8/2010</b>	<b>11/8/2011</b>
<b>CITY TREES:</b>			
CITY TREE REVIEW PERMIT	\$ 682	\$ 688	YES
<b>VIEW RESTORATION:</b>			
VIEW RESTORATION PERMIT PROCESSING FEE	\$ 5,055	\$ 5,106	YES
VIEW RESTORATION PERMIT FOLLOW-UP FEE	\$ 647	\$ 653	YES
<b>MISCELLANEOUS:</b>			
SITE VISIT FEE (VIEW OWNERS)	\$ 449	\$ 338	YES
NONCOMPLIANCE FINE (FOLIAGE OWNERS)	\$ 352	\$ 338	YES
EXTRA MEDIATION MEETING	\$ 259	\$ 262	YES
OTHER:			
ADDITIONAL SERVICES FOR WHICH A FEE HAS NOT BEEN ESTABLISHED SHALL BE CHARGED AT THE CITY'S FULLY BURDENED HOURLY RATE.			

RESOLUTION NO. 2010-77 EXHIBIT 1 - MASTER FEE SCHEDULE			
RECREATION AND PARKS			
	FEE	PROPOSED FEE	ELIGIBLE
	EFFECTIVE	EFFECTIVE	FOR INFLATION
	5/18/2009	11/8/2010	ADJUSTMENT
			11/8/2011
<b><u>FACILITY RENTALS</u></b>			
<b>HESSE PARK</b>			
MULTIPURPOSE ROOM (HOURLY CHARGE)			
GROUP I	NO CHARGE	NO CHARGE	
GROUP II	\$ 35	\$ 35	YES
GROUP III	\$ 59	\$ 59	YES
GROUP IV	\$ 137	\$ 137	YES
ACTIVITY ROOM (HOURLY CHARGE)			
GROUP I	NO CHARGE	NO CHARGE	
GROUP II	\$ 28	\$ 28	YES
GROUP III	\$ 42	\$ 42	YES
GROUP IV	\$ 88	\$ 88	YES
KITCHEN (FLAT FEE)			
GROUP I	NO CHARGE	NO CHARGE	
GROUP II, III, IV	\$ 85	\$ 85	YES
DANCE FLOOR (FLAT FEE)			
GROUP I	NO CHARGE	NO CHARGE	
GROUP II, III, IV	\$ 260	\$ 260	YES
<b>LADERA LINDA</b>			
MULTIPURPOSE ROOM (HOURLY CHARGE)			
GROUP I	NO CHARGE	NO CHARGE	
GROUP II	\$ 19	\$ 19	YES
GROUP III	\$ 25	\$ 25	YES
GROUP IV	\$ 59	\$ 59	YES
CLASS/CRAFT/GAME ROOMS (HOURLY CHARGE)			
GROUP I	NO CHARGE	NO CHARGE	
GROUP II	\$ 17	\$ 17	YES
GROUP III	\$ 22	\$ 22	YES
GROUP IV	\$ 47	\$ 47	YES
KITCHEN (FLAT FEE)			
GROUP I	NO CHARGE	NO CHARGE	
GROUP II, III, IV	\$ 52	\$ 52	YES
<b>RYAN PARK</b>			
ACTIVITY ROOM (HOURLY CHARGE)			
GROUP I	NO CHARGE	NO CHARGE	
GROUP II	\$ 17	\$ 17	YES
GROUP III	\$ 22	\$ 22	YES
GROUP IV	\$ 47	\$ 47	YES
<b>FOUNDERS PARK</b>			
GROUP III	N/A	\$ 1,363	YES
GROUP IV	N/A	\$ 1,693	YES
<b><u>GROUP DESIGNATION DEFINITIONS</u></b>			
<b>Group I:</b> Department of Recreation & Parks sponsored or co-sponsored events; official City functions; governmental agencies serving Peninsula residents, any organization when sponsoring a public forum or candidates' night, RPV Homeowners' Associations, Peninsula Seniors groups, and Peninsula non-profit, civic, social, and youth organizations with non-paid management.			
<b>Group II:</b> Non-resident Homeowners' Associations, and non-resident non-profit, civic, social, and youth organizations with paid management.			
<b>Group III:</b> Rancho Palos Verdes resident/private party activities, resident commercial and religious organizations.			
<b>Group IV:</b> Non-resident private party activities, non-resident commercial and religious organizations.			

RESOLUTION NO. 2010-77 EXHIBIT 1 - MASTER FEE SCHEDULE			
RECREATION AND PARKS			
		PROPOSED	ELIGIBLE
	FEE	FEE	FOR INFLATION
	EFFECTIVE	EFFECTIVE	ADJUSTMENT
	5/18/2009	11/8/2010	11/8/2011
<b>POINT VICENTE INTERPRETIVE CENTER</b>			
MULTIPURPOSE ROOM (HOURLY CHARGE, INCLUDES USE OF KITCHEN & DISHWASHING ROOM)			
GROUP I	NO CHARGE	NO CHARGE	
GROUP II	\$ 106	\$ 161	YES
GROUP III	\$ 210	\$ 265	YES
GROUP IV	\$ 367	\$ 422	YES
KITCHEN (FLAT FEE)			
GROUP I	NO CHARGE	NO CHARGE	
GROUP II, III, IV	\$ 438	INCLUDED WITH MULTIPURPOSE ROOM FEE	
DISHWASHING ROOM (FLAT FEE)			
GROUP I	NO CHARGE	NO CHARGE	
GROUP II, III, IV	\$ 263	INCLUDED WITH MULTIPURPOSE ROOM FEE	
ARCH (FLAT FEE)			
GROUP I	NO CHARGE	NO CHARGE	
GROUP II, III, IV	\$ 186	\$ 186	YES
AMPHITHEATER OR LAWN (HOURLY CHARGE)			
GROUP I	NO CHARGE	NO CHARGE	
GROUP II	\$ 190	\$ 190	YES
GROUP III	\$ 294	\$ 294	YES
GROUP IV	\$ 526	\$ 526	YES
<b>STAFFING FEE</b>			
GROUP I, II, III, IV	\$ 18	\$ 18	YES
NOTES:			
<b>STAFFING FEE:</b> A PER HOUR STAFFING FEE MAY BE ASSESSED FOR REQUESTED USAGE OUTSIDE OF REGULARLY SCHEDULED HOURS OF OPERATION. OPERATING HOURS ARE SUBJECT TO CHANGE.			
<b>SECURITY DEPOSIT:</b> A DEPOSIT OF \$175 TO \$800 MAY BE REQUIRED FOR FACILITY RENTALS.			
<b>MINIMUM HOURS:</b> AS DETERMINED BY STAFF, DEPENDING ON FACILITY DEMAND, A MINIMUM BLOCK OF TIME MAY BE REQUIRED FOR FACILITY RENTALS.			
<b>INSURANCE:</b> A MINIMUM \$1,000,000 SINGLE LIMIT LIABILITY POLICY WILL BE REQUIRED FOR EACH FACILITY USE. HIGHER LIMITS MAY APPLY.			
<b>GROUP DESIGNATION DEFINITIONS</b>			
<b>Group I:</b> Department of Recreation & Parks sponsored or co-sponsored events; official City functions; governmental agencies serving Peninsula residents, any organization when sponsoring a public forum or candidates' night, RPV Homeowners' Associations, Peninsula Seniors groups, and Peninsula non-profit, civic, social, and youth organizations with non-paid management.			
<b>Group II:</b> Non-resident Homeowners' Associations, and non-resident non-profit, civic, social, and youth organizations with paid management.			
<b>Group III:</b> Rancho Palos Verdes resident/private party activities, resident commercial and religious organizations.			
<b>Group IV:</b> Non-resident private party activities, non-resident commercial and religious organizations.			
<b>FIELDS - SPORTS LEAGUE</b>			
GROUP I	NO CHARGE	NO CHARGE	
GROUP II	\$ 3.75	\$ 3.75	YES
GROUP III	\$ 13	\$ 13	YES
GROUP IV	\$ 24	\$ 24	YES
<b>FIELDS - PRIVATE PARTY</b>			
GROUP I	NO CHARGE	NO CHARGE	
GROUP II	\$ 37	\$ 37	YES
GROUP III	\$ 55	\$ 55	YES
GROUP IV	\$ 102	\$ 102	YES



RESOLUTION NO. 2010-77 EXHIBIT 1 - MASTER FEE SCHEDULE			
RECREATION AND PARKS			
		PROPOSED	ELIGIBLE
	FEE	FEE	FOR INFLATION
	EFFECTIVE	EFFECTIVE	ADJUSTMENT
	5/18/2009	11/8/2010	11/8/2011
<b>ROAD EVENTS</b>			
GROUP I	NO CHARGE	TRUST DEP.	
GROUP II	\$ 1,250	TRUST DEP.	
GROUP III	\$ 1,666	TRUST DEP.	
GROUP IV	\$ 2,083	TRUST DEP.	
NOTE:			
ROAD EVENTS REQUIRE A MINIMUM \$3,000,000 SINGLE LIMIT LIABILITY POLICY FOR EACH USE. HIGHER LIMITS MAY APPLY.			
<b>OVERNIGHT CAMPING</b>			
GROUP I	NO CHARGE	NO CHARGE	
GROUP II, III, IV	\$ 52	\$ 52	YES
NOTE:			
AN ADDITIONAL \$3 PER CAMPER SHALL APPLY FOR GROUPS II, III, AND IV			
SECURITY DEPOSIT: NO CHARGE FOR GROUP I, \$150 FOR GROUP II, AND \$250 FOR GROUPS III AND IV.			
<b>GROUP DESIGNATION DEFINITIONS</b>			
<b>Group I:</b> Department of Recreation & Parks sponsored or co-sponsored events; official City functions; governmental agencies serving Peninsula residents, any organization when sponsoring a public forum or candidates' night, RPV Homeowners' Associations, Peninsula Seniors groups, and Peninsula non-profit, civic, social, and youth organizations with non-paid management.			
<b>Group II:</b> Non-resident Homeowners' Associations, and non-resident non-profit, civic, social, and youth organizations with paid management.			
<b>Group III:</b> Rancho Palos Verdes resident/private party activities, resident commercial and religious organizations.			
<b>Group IV:</b> Non-resident private party activities, non-resident commercial and religious organizations.			
<b>PARKING</b>			
ABALONE COVE PARKING - CAR	\$ 5	\$ 5	NO
ABALONE COVE PARKING - BUS	\$ 15	\$ 15	NO
ABALONE COVE PARKING - SUMMER - SENIORS	\$ 5	\$ 5	NO
ABALONE COVE PARKING - FALL/SPRING - SENIORS	NO CHARGE	NO CHARGE	
ABALONE COVE PARKING - DISABLED RATE	NO CHARGE	NO CHARGE	
<b>REACH</b>			
REACH - MONDAY ACTIVITIES	\$ 5	REMOVE	NO
REACH - WEDNESDAY ACTIVITIES	\$ 6	REMOVE	NO
REACH - SATURDAY ACTIVITIES	\$8 - \$10	REMOVE	NO
REACH - WEEKDAY EVENING ACTIVITY **	N/A	\$ 8	NO
REACH - WEEKDAY EVENING ACTIVITY WITH MEAL **	N/A	\$ 10	NO
REACH - WEEKEND TRIPS	\$50 - \$80	***	NO
** NON-RESIDENT FEES ARE 150% OF RESIDENT FEES			
*** REACH WEEKEND TRIPS VARY IN COST DEPENDING UPON VENUE ADMISSION COSTS, TRANSPORTATION COSTS AND THE NUMBER OF CITY STAFF MEMBERS REQUIRED TO FACILITATE THE EVENT. THE FEE FOR EACH EVENT SHALL BE CALCULATED BY USING THE FOLLOWING FORMULA: SUM OF THE MINIMUM HOURS FOR THE EVENT MULTIPLIED BY THE HOURLY RATE OF PAY OF EACH CITY STAFF MEMBER ASSIGNED TO THE EVENT, PLUS MILEAGE (CALCULATED BY MULTIPLYING THE IRS MILEAGE RATE TIMES THE NUMBER OF ROUND-TRIP MILES) TO OBTAIN SUBTOTAL. THE SUBTOTAL SHALL BE DIVIDED BY THE MAXIMUM NUMBER OF PARTICIPANTS FOR THE EVENT TO OBTAIN SUBTOTAL PER PARTICIPANT. SUBTOTAL PER PARTICIPANT WILL THEN BE ADDED TO THE COST OF ADMISSION TICKET (IF APPLICABLE) TO OBTAIN THE FEE THAT WILL BE CHARGED FOR EACH SUCH EVENT.			

RESOLUTION NO. 2010-77 EXHIBIT 1 - MASTER FEE SCHEDULE			
RECREATION AND PARKS			
	FEE	PROPOSED FEE	ELIGIBLE
	EFFECTIVE	EFFECTIVE	FOR INFLATION
	5/18/2009	11/8/2010	ADJUSTMENT
			11/8/2011
<b><u>PVIC ADMISSIONS</u></b>			
PVIC ADMISSION - CHILD	\$ 2	REMOVE	NO
PVIC ADMISSION - ADULT	\$ 5	REMOVE	NO
PVIC ADMISSION - SENIOR	\$ 2	REMOVE	NO
<b><u>MISCELLANEOUS - HOURLY CHARGE</u></b>			
PRIVATIZED INSTRUCTION - REGULAR HOURS	\$ 15	\$ 15	NO
PRIVATIZED INSTRUCTION - OTHER HOURS	\$ 24	\$ 24	NO
OUTDOOR CLASSES/TENNIS INSTRUCTION	\$ 10	\$ 10	NO
<b><u>MISCELLANEOUS - FLAT CHARGE</u></b>			
RANGER-LED PUBLIC NIGHT HIKE	N/A	\$7/PERSON	NO
RANGER-LED PRIVATE NIGHT HIKE	N/A	\$200/GROUP	NO
SELF-LED NIGHT HIKE (ANNUAL CHARGE)	N/A	\$ 75	NO
SILENT FLYER PERMIT (ANNUAL CHARGE)	\$ 10	\$ 10	NO
SCORCH REMOTE HELICOPTER PERMIT (ANNUAL CHARGE)	\$ 10	\$ 10	NO
<b><u>DOCENT-LED HIKES</u></b>			
CHILD HIKER	\$ 1	\$ 1	NO
ADULT HIKER	\$ 2	\$ 2	NO

<b>CALCULATION OF FY10-11 SALARIES &amp; BENEFITS COST INCREASE</b>			
<b>Resolution 2010-77 Exhibit 2</b>			
		<b>FY09-10</b>	<b>FY10-11</b>
<b>Full-Time Salaries by Function</b>		<b>Budget</b>	<b>Budget</b>
City Manager's Office		458,827	480,700
City Clerk's Office		175,386	185,300
Personnel		124,135	131,200
Emergency Preparedness		23,898	24,900
Finance		671,877	706,400
Information Technology		85,739	89,200
Public Works Administration		1,119,522	1,179,900
Planning		818,881	890,600
Building & Safety		333,104	352,000
Code Enforcement		120,380	127,100
View Restoration		171,854	178,700
Recreation Administration		345,871	225,300
Recreation Facilities		115,656	121,700
Point Vicente Interpretive Center		88,547	92,100
REACH Recreation Program		28,784	29,900
Beautification		10,170	10,600
Waste Reduction		40,990	42,600
Abalone Cove Sewer District		7,763	8,100
Water Quality Flood Protection		88,719	92,300
<b>Total Full-Time Salaries</b>	<b>A</b>	<b>4,830,103</b>	<b>4,968,600</b>
<b>Full-Time Benefits, Payroll Taxes &amp; Other Payments</b>			
Health & Other Insurances		618,935	636,800
Medicare Tax		70,036	72,045
Pension Costs		780,979	832,886
Tuition Reimbursement		2,250	2,400
Bonuses		72,452	74,529
Payments in lieu of Salary Increases		169,054	-
Retirement Healthcare Savings		77,873	76,900
Workers Compensation Insurance		77,200	81,100
<b>Total Full-Time Benefits, Payroll Taxes &amp; Other Payments</b>	<b>B</b>	<b>1,868,779</b>	<b>1,776,660</b>
<b>Total Full-Time Employee Costs</b>	<b>A + B</b>	<b>6,698,882</b>	<b>6,745,260</b>
Number of Full-Time Employees		58	57
<b>Average Cost Per Full-Time Employee</b>		<b>115,498</b>	<b>118,338</b>
<b>Average Cost Increase</b>			<b>2,840</b>
<b>Percentage Increase</b>			<b>2.46%</b>

CALCULATION OF 2010 FULLY BURDENED HOURLY RATES											
Resolution No. 2010-77 Exhibit 2											
POSITION	# OF	2009 STUDY	SALARIES	OVERHEAD	2009	FY10-11	FY10-11	2010			
REF #	EMPLOYEES	POSITION	SUBORG ID #	SALARIES & BENEFITS	& DIRECT COSTS	FULLY BURDENED RATE (1)	SALARIES & BENEFITS INCREASE %	SALARIES & BENEFITS INCREASE \$	FULLY BURDENED RATE		
			A		B	A + B = C	D	A X D = E	C + E		
1010	1.000	CITY MANAGER	101-A-1002	\$ 116.19	\$ 135.77	\$ 251.96	2.46%	\$ 2.86	\$ 254.82		
1014	0.800	DEPUTY CITY MGR	101-A-1002	\$ 110.55	\$ 129.18	\$ 239.73	2.46%	\$ 2.72	\$ 242.45		
1078	0.550	SR.ADMIN ANALYST	101-A-1002	\$ 68.67	\$ 80.24	\$ 148.91	2.46%	\$ 1.69	\$ 150.60		
1130	0.600	EXEC.STAFF ASST.	101-A-1002	\$ 43.60	\$ 50.94	\$ 94.54	2.46%	\$ 1.07	\$ 95.61		
1182	0.300	ADMIN.STAFF ASST.	101-A-1002	\$ 33.92	\$ 39.63	\$ 73.55	2.46%	\$ 0.83	\$ 74.38		
1098	1.000	CITY CLERK	101-A-1004	\$ 53.35	\$ 28.79	\$ 82.14	2.46%	\$ 1.31	\$ 83.45		
1158	1.000	DEPUTY CITY CLK	101-A-1004	\$ 42.44	\$ 22.90	\$ 65.34	2.46%	\$ 1.04	\$ 66.38		
1182	0.300	ADMIN.STAFF ASST.	101-A-1004	\$ 33.89	\$ 18.29	\$ 52.18	2.46%	\$ 0.83	\$ 53.01		
1014	0.100	DEPUTY CITY MGR	101-A-1005	\$ 110.55	\$ 110.68	\$ 221.23	2.46%	\$ 2.72	\$ 223.95		
1078	0.050	SR.ADMIN ANALYST	101-A-1005	\$ 68.67	\$ 68.75	\$ 137.42	2.46%	\$ 1.69	\$ 139.11		
1130	0.100	EXEC.STAFF ASST.	101-A-1005	\$ 43.66	\$ 43.70	\$ 87.36	2.46%	\$ 1.07	\$ 88.43		
1182	0.200	ADMIN.STAFF ASST.	101-A-1005	\$ 33.89	\$ 33.94	\$ 67.83	2.46%	\$ 0.83	\$ 68.66		
1014	0.100	DEPUTY CITY MGR	101-A-1011	\$ 110.55	\$ 49.24	\$ 159.79	2.46%	\$ 2.72	\$ 162.51		
1070	1.000	HUMAN RES.MGR.	101-A-1011	\$ 60.60	\$ 26.98	\$ 87.58	2.46%	\$ 1.49	\$ 89.07		
1130	0.300	EXEC.STAFF ASST.	101-A-1011	\$ 43.59	\$ 19.41	\$ 63.00	2.46%	\$ 1.07	\$ 64.07		
1182	0.150	ADMIN.STAFF ASST.	101-A-1011	\$ 33.87	\$ 15.08	\$ 48.95	2.46%	\$ 0.83	\$ 49.78		
1078	0.100	SR.ADMIN ANALYST	101-B-1025	\$ 68.68	\$ 49.31	\$ 117.99	2.46%	\$ 1.69	\$ 119.68		
1182	0.050	ADMIN.STAFF ASST.	101-B-1025	\$ 33.83	\$ 24.29	\$ 58.11	2.46%	\$ 0.83	\$ 58.94		
1078	0.300	SR.ADMIN ANALYST	101-B-1026	\$ 68.67	\$ 93.40	\$ 162.07	2.46%	\$ 1.69	\$ 163.76		
1022	0.500	DIR.OF FIN./IT	101-C-2020	\$ 100.20	\$ 162.42	\$ 262.62	2.46%	\$ 2.46	\$ 265.08		
1038	1.000	DEP.DIR. OF FIN./IT	101-C-2020	\$ 74.22	\$ 120.30	\$ 194.52	2.46%	\$ 1.82	\$ 196.34		
1078	1.000	SR.ADMIN ANALYST	101-C-2020	\$ 60.20	\$ 97.60	\$ 157.80	2.46%	\$ 1.48	\$ 159.28		
1124	1.000	SR.ACCOUNTANT	101-C-2020	\$ 50.34	\$ 81.60	\$ 131.94	2.46%	\$ 1.24	\$ 133.18		
1126	1.000	ACCOUNTANT	101-C-2020	\$ 47.16	\$ 76.44	\$ 123.60	2.46%	\$ 1.16	\$ 124.76		
1154	1.000	ACCTG.TECH.	101-C-2020	\$ 37.17	\$ 60.24	\$ 97.41	2.46%	\$ 0.91	\$ 98.32		
1170	1.000	ACCOUNT CLERK	101-C-2020	\$ 36.30	\$ 58.84	\$ 95.14	2.46%	\$ 0.89	\$ 96.03		
1202	1.000	STAFF ASST I/II	101-C-2020	\$ 29.58	\$ 47.94	\$ 77.52	2.46%	\$ 0.73	\$ 78.25		
1022	0.500	DIR.OF FIN./IT	101-C-2030	\$ 100.20	\$ 46.22	\$ 146.42	2.46%	\$ 2.46	\$ 148.88		
1080	0.900	INFO.TECH.	101-C-2030	\$ 57.93	\$ 26.73	\$ 84.66	2.46%	\$ 1.42	\$ 86.08		
1080	0.100	INFO.TECH.	101-C-2035	\$ 57.96	\$ 36.05	\$ 94.01	2.46%	\$ 1.43	\$ 95.44		
1018	1.000	DIR.OF PUB.WKS.	101-D-3001	\$ 98.68	\$ 177.18	\$ 275.86	2.46%	\$ 2.43	\$ 278.29		

2010 COST BASED FEES - NEW FEES & CALCULATION OF CHANGES TO FIXED FEES										
Resolution No. 2010-77 Exhibit 2										
FEE REF #	FEE NAME	SALARIES, BENEFITS & PAYROLL TAXES		CONSULTANTS, OVERHEAD & OTHER		FIXED FEE BEFORE INCREASE		SALARIES & BENEFITS INCREASE		NEW FEE OR FIXED FEE AFTER CHANGES
		A	B	C	D	E	F	G	H	
		826	1,429	9	16	2,255	20	2.46% X A = D	20	2,275
S-006	APPLICATION APPEAL PROCESSING									17
S-010	BUSINESS LICENSE/HOME OCCUPATION (ZONING REVIEW)	7								818
S-014	CERTIFICATE OF COMPLIANCE REVIEW	322	488			810	8			3,106
S-018	COASTAL PERMIT - APPEALABLE - PC REVIEW	1,153	1,926			3,079	27			3,106
S-022	COASTAL PERMIT - NONAPPEALABLE - PC REVIEW	1,153	1,926			3,079	27			1,900
S-026	COASTAL PERMIT - APPEALABLE - STAFF REVIEW	678	1,207			1,885	15			1,900
S-030	COASTAL PERMIT - NONAPPEALABLE - STAFF REVIEW	678	1,207			1,885	15			4,730
S-034	CONDITIONAL USE PERMIT (REVISION TO EXISTING)	1,792	2,895			4,687	43			2,622
S-036	CONDITIONAL USE PERMIT - COMMERCIAL ANTENNA	1,032	1,565			2,597	25			7,222
S-038	CONDITIONAL USE PERMIT (NEW)	2,773	4,381			7,154	68			160
S-042	COVENANT PROCESSING/TERMINATION	64	95			159	1			1,995
S-046	DENSITY BONUS REQUEST	642	1,338			1,980	15			1,726
S-050	ENCROACHMENT PERMIT	645	1,066			1,711	15			139
S-053	ENVIRONMENTAL ASSESSMENT	55	83			138	1			5,594
S-054	ENVIRONMENTAL ASSESSMENT - INITIAL STUDY/NEGATIVE DEC.	2,202	3,338			5,540	54			5,642
S-056	ENVIRONMENTAL ASSESSMENT - EIR	2,088	3,502			5,590	52			1,040
S-058	EXOTIC ANIMAL PERMIT	410	620			1,030	10			1,797
S-061	EXTREME SLOPE PERMIT	708	1,072			1,780	17			2,192
S-063	FENCES, WALLS AND HEDGES PERMIT	862	1,308			2,170	22			198
S-067	FOLIAGE ANALYSIS	82	113			195	3			190
S-078	GRADING PLAN REVIEW - MINOR	75	112			187	3			3,312
S-078	GRADING PLAN REVIEW - MAJOR PC	1,304	1,976			3,280	32			2,345
S-078	GRADING PLAN REVIEW - MAJOR STAFF	923	1,400			2,323	22			196
S-078	DRAINAGE REVIEW	70	125			195	1			2,800
S-080	HEIGHT VARIATION - DIRECTOR REVIEW	1,088	1,685			2,773	27			4,658
S-081	HEIGHT VARIATION PERMIT - PC REVIEW	1,753	2,862			4,615	43			277
S-083	LANDSCAPE PLAN CHECK AND INSPECTION	110	165			275	2			1,555
S-087	LANDSLIDE MORATORIUM EXCEPTION PERMIT - STAFF REVIEW	613	927			1,540	15			1,438
S-092	LARGE FAMILY DAY CARE PERMIT	566	858			1,424	14			2,002
S-095	LOT LINE ADJUSTMENT	789	1,195			1,984	18			1,707
S-098	MINOR EXCEPTION PERMIT	672	1,018			1,690	17			1,932
S-101	MISCELLANEOUS HEARING	760	1,153			1,913	19			1,727
S-104	NEIGHBORHOOD COMPATIBILITY ANALYSIS	610	1,102			1,712	15			1,221
S-106	NON COMMERCIAL AMATEUR ANTENNA PERMIT	482	728			1,210	11			307
S-111	NPDES STAFF REVIEW	111	164			275	2			1,244
S-140	PARCEL MAP - FINAL	490	743			1,233	11			5,744
S-142	PARCEL MAP - TENTATIVE	2,190	3,499			5,689	55			720
S-146	PARKING LOT PERMIT	280	435			715	5			532
S-148	PLANNING CERTIFICATION LETTER	210	318			528	4			575
S-149	PUBLIC WORKS REVIEW OF DEVELOPMENT APPLICATION									

2010 COST BASED FEES - NEW FEES & CALCULATION OF CHANGES TO FIXED FEES											
Resolution No. 2010-77 Exhibit 2											
FEE REF #	FEE NAME	SALARIES, BENEFITS & PAYROLL TAXES		CONSULTANTS, OVERHEAD & OTHER		FIXED FEE BEFORE INCREASE		SALARIES & BENEFITS INCREASE		CHANGES (1) E	NEW FEE OR FIXED FEE AFTER CHANGES C + D + E
		A		B		A + B + C		2.46% X A + D			
S-153	REVERSION TO ACREAGE	285		430		715		6			721
S-159	SIGN PERMIT - PERMANENT	125		212		337		3			340
S-160	SIGN PERMIT - MASTER SIGN PROGRAM - PC REVIEW	760		1,153		1,913		19			1,932
S-163	SITE PLAN REVIEW - ANTENNA	149		226		375		3			378
S-164	SITE PLAN REVIEW - PC REVIEW	129		195		324		2			326
S-164	SITE PLAN REVIEW - ENGINEERING REVIEW	87		158		245		1			246
S-169	LARGE DOMESTIC ANIMAL PERMIT	1,056		1,601		2,657		25			2,682
S-172	SPECIAL CONSTRUCTION PERMIT	32		47		79		1			80
S-175	SPECIAL USE PERMIT	801		1,214		2,015		20			2,035
S-177	TEMPORARY VENDOR PERMIT	28		42		70		1			71
S-180	TRACT MAP - TENTATIVE	2,343		3,844		6,187		56			6,243
S-180	TRACT MAP - FINAL	475		969		1,444		11			1,455
S-182	USE/INTERPRETATION PROCEDURE	568		861		1,429		14			1,443
S-185	VARIANCE REVIEW	1,587		2,583		4,170		39			4,209
S-188	GENERAL/COASTAL/SPECIFIC-PLAN AMEND/ZONE CHANGE-INIT	650		1,163		1,813		16			1,829
S-188	GENERAL/COASTAL/SPECIFIC-PLAN AMEND/ZONE CHANGE-PRC	513		956		1,469		12			1,481
S-190	TIME EXTENSIONS	128		192		320		3			323
S-202	CITY TREE REVIEW PERMIT	270		412		682		6			688
S-205	VIEW RESTORATION PERMIT PROCESSING FEE	2,117		2,938		5,055		51			5,106
S-208	VIEW RESTORATION PERMIT FOLLOW-UP FEE	275		372		647		6			653
S-211	SITE VISIT FEE (VIEW OWNERS)	180		269		449		4		(115)	338
S-216	EXTRA MEDIATION MEETING	110		149		259		3			262
S-253	ENCROACH PERMIT - CURB CORE/DRAIN	9		81		90		-		(40)	50
S-253	ENCROACH PERMIT - GUNITE RIG/STORAGE	18		119		137		-		(38)	99
S-257	ENCROACH PERMIT - CURB & GUTTER/DRWY APPR/SIDEWALK	60		283		343		1		(176)	168
S-262	ENCROACH PERMIT - PARKWAY	47		172		219		1		(52)	168
S-265	ENCROACH PERMIT - SEWER LATERAL TIE-IN CONNECTION	66		119		185		2			187
S-268	ENCROACH PERMIT - UTILITY TRENCH OR FACILITY	66		119		185		2			187
S-270	ENCROACH PERMIT - MAILBOX	35		63		98		1		(49)	50
S-274	ENCROACH PERMIT - GARDEN WALL	81		144		225		2		70	297
S-288	ENCROACH PERMIT - PKWY TREE INSTALL-REMOVE OR REPLACE	62		110		172		2		19	193
S-322	GEOLOGIC INVESTIGATION PERMIT	130		195		325		2			327
S-326	GEOLOGIC REVIEW - REPORT REVIEW	94		136		230		2			232
S-328	GEOLOGIC REVIEW - PLANNING REVIEW	55		80		135		1			136
S-404	MESSAGE/ESCORT ESTABLISHMENT PERMIT APP./ADMIN. FEE	69		46		115		2			117
S-407	MESSAGE TECH./ESCORT PERMIT APP./ADMIN. FEE	52		58		110		1			111
S-411	FILM PERMIT - MOVIE - PRIVATE - APPLICATION FEE	136		159		295		4			299
S-413	FILM PERMIT - MOVIE - PUBLIC - APPLICATION FEE	228		362		590		5			595
S-415	FILM PERMIT - TV - PRIVATE - APPLICATION FEE	136		159		295		4			299
S-417	FILM PERMIT - TV - PUBLIC - APPLICATION FEE	228		362		590		5			595

2010 COST BASED FEES - NEW FEES & CALCULATION OF CHANGES TO FIXED FEES													
Resolution No. 2010-77 Exhibit 2		SALARIES, BENEFITS & PAYROLL TAXES		CONSULTANTS, OVERHEAD & OTHER DIRECT COSTS		FIXED FEE BEFORE INCREASE		SALARIES & BENEFITS INCREASE		CHANGES (1)		NEW FEE OR FIXED FEE AFTER CHANGES	
FEE REF #	FEE NAME	A		B		A + B = C		2.46% X A = D		E		C + D + E	
S-419	FILM PERMIT - VIDEO - PRIVATE - APPLICATION FEE	68		77		145		2				147	
S-421	FILM PERMIT - VIDEO - PUBLIC - APPLICATION FEE	97		163		260		3				263	
S-423	FILM PERMIT - STILL - PRIVATE - APPLICATION FEE	68		77		145		2				147	
S-425	FILM PERMIT - STILL - PUBLIC - APPLICATION FEE	126		244		370		3				373	
S-427	EXTENDED HOURS FEE - PER HOUR	50		125		175		2				177	
S-431	RUSH PROCESSING - ADDITIONAL FEE	121		284		405		2				407	
S-472	BUSINESS LICENSE PROCESSING FEE - NEW	7		12		19		1				20	
S-476	PEDDLING PERMITS	New Fee		New Fee		New Fee		New Fee			196	196	
N/A	PHOTOCOPYING PER PAGE - 8.5" X 11"	0.14		0.09		0.23		0.01			0.03	0.27	
N/A	PHOTOCOPYING PER PAGE - 11" X 14" & 11" X 17"	New Fee		New Fee		New Fee		New Fee			0.28	0.28	
N/A	CD - EXISTING ELECTRONIC RECORDS BURNED TO A CD	New Fee		New Fee		New Fee		New Fee			5	5	
(1) Calculations of Changes are provided on separate individual "Fixed Fee Cost Summary Worksheets" .													
Note: "New Fee" represents the addition of a fee not previously charged by the City.													

CALCULATION OF 2010 FULLY BURDENED HOURLY RATES										
Resolution No. 2010-77 Exhibit 2										
POSITION	# OF	2009 STUDY			OVERHEAD		2009		FY10-11	2010
REF #	EMPLOYEES	POSITION	SUBORG ID #	SALARIES & BENEFITS	& DIRECT COSTS	B	FULLY BURDENED RATE (1)	SALARIES & BENEFITS INCREASE %	SALARIES & BENEFITS INCREASE \$	FULLY BURDENED RATE
				A			A + B = C	D	A X D = E	C + E
1042	0.800	SR.ENGINEER	101-D-3001	\$ 78.17	\$ 140.36	\$ 140.36	\$ 218.53	2.46%	\$ 1.92	\$ 220.45
1078	1.850	SR.ADMIN ANALYST	101-D-3001	\$ 57.40	\$ 103.06	\$ 103.06	\$ 160.46	2.46%	\$ 1.41	\$ 161.87
1090	0.200	MAINT.SUPERINT.	101-D-3001	\$ 58.85	\$ 105.67	\$ 105.67	\$ 164.52	2.46%	\$ 1.45	\$ 165.97
1110	0.200	ASST.ENGINEER	101-D-3001	\$ 48.71	\$ 87.46	\$ 87.46	\$ 136.17	2.46%	\$ 1.20	\$ 137.37
1178	0.650	PERMIT CLERK	101-D-3001	\$ 35.25	\$ 63.30	\$ 63.30	\$ 98.55	2.46%	\$ 0.87	\$ 99.42
1182	0.600	ADMIN.STAFF ASST.	101-D-3001	\$ 34.87	\$ 62.60	\$ 62.60	\$ 97.47	2.46%	\$ 0.86	\$ 98.33
1206	0.200	MAINT.WORKER II	101-D-3001	\$ 29.49	\$ 52.96	\$ 52.96	\$ 82.45	2.46%	\$ 0.73	\$ 83.18
1042	0.400	SR.ENGINEER	101-D-3006	\$ 76.16	\$ 143.29	\$ 143.29	\$ 219.45	2.46%	\$ 1.87	\$ 221.32
1076	1.000	TRAF.ASSOC.ENG.	101-D-3006	\$ 60.83	\$ 114.45	\$ 114.45	\$ 175.28	2.46%	\$ 1.50	\$ 176.78
1090	0.050	MAINT.SUPERINT.	101-D-3006	\$ 58.85	\$ 110.73	\$ 110.73	\$ 169.58	2.46%	\$ 1.45	\$ 171.03
1178	0.050	PERMIT CLERK	101-D-3006	\$ 35.34	\$ 66.48	\$ 66.48	\$ 101.82	2.46%	\$ 0.87	\$ 102.69
1182	0.150	ADMIN.STAFF ASST.	101-D-3006	\$ 34.88	\$ 65.62	\$ 65.62	\$ 100.50	2.46%	\$ 0.86	\$ 101.36
1042	0.050	SR.ENGINEER	101-D-3007	\$ 74.94	\$ 94.08	\$ 94.08	\$ 169.02	2.46%	\$ 1.84	\$ 170.86
1078	0.100	SR.ADMIN ANALYST	101-D-3007	\$ 62.77	\$ 78.80	\$ 78.80	\$ 141.57	2.46%	\$ 1.54	\$ 143.11
1090	0.100	MAINT.SUPERINT.	101-D-3007	\$ 58.85	\$ 73.88	\$ 73.88	\$ 132.73	2.46%	\$ 1.45	\$ 134.18
1042	0.100	SR.ENGINEER	101-D-3008	\$ 74.80	\$ 75.24	\$ 75.24	\$ 150.04	2.46%	\$ 1.84	\$ 151.88
1090	0.100	MAINT.SUPERINT.	101-D-3008	\$ 58.85	\$ 59.19	\$ 59.19	\$ 118.04	2.46%	\$ 1.45	\$ 119.49
1110	0.100	ASST.ENGINEER	101-D-3008	\$ 48.68	\$ 48.96	\$ 48.96	\$ 97.63	2.46%	\$ 1.20	\$ 98.83
1206	0.900	MAINT.WORKER II	101-D-3008	\$ 29.50	\$ 29.67	\$ 29.67	\$ 59.17	2.46%	\$ 0.73	\$ 59.90
1090	0.100	MAINT.SUPERINT.	101-D-3009	\$ 58.85	\$ 106.64	\$ 106.64	\$ 165.49	2.46%	\$ 1.45	\$ 166.94
1110	0.100	ASST.ENGINEER	101-D-3009	\$ 48.68	\$ 88.20	\$ 88.20	\$ 136.87	2.46%	\$ 1.20	\$ 138.07
1206	0.900	MAINT.WORKER II	101-D-3009	\$ 29.50	\$ 53.46	\$ 53.46	\$ 82.96	2.46%	\$ 0.73	\$ 83.69
1042	0.150	SR.ENGINEER	101-D-3026	\$ 78.42	\$ 93.40	\$ 93.40	\$ 171.82	2.46%	\$ 1.93	\$ 173.75
1078	0.050	SR.ADMIN ANALYST	101-D-3026	\$ 53.49	\$ 63.70	\$ 63.70	\$ 117.19	2.46%	\$ 1.32	\$ 118.51
1090	0.050	MAINT.SUPERINT.	101-D-3026	\$ 58.85	\$ 70.09	\$ 70.09	\$ 128.94	2.46%	\$ 1.45	\$ 130.39
1026	0.700	DIR.OF P.B. & CE	101-E-4001	\$ 98.45	\$ 149.27	\$ 149.27	\$ 247.72	2.46%	\$ 2.42	\$ 250.14
1034	0.950	DEP.DIR.OF PLNG.	101-E-4001	\$ 78.97	\$ 119.73	\$ 119.73	\$ 198.70	2.46%	\$ 1.94	\$ 200.64
1054	1.000	PRIN.PLANNER	101-E-4001	\$ 66.38	\$ 100.64	\$ 100.64	\$ 167.02	2.46%	\$ 1.63	\$ 168.65
1060	5.500	PROJECT PLANNER	101-E-4001	\$ 46.45	\$ 70.42	\$ 70.42	\$ 116.87	2.46%	\$ 1.14	\$ 118.01
1078	1.000	SR.ADMIN ANALYST	101-E-4001	\$ 57.94	\$ 87.84	\$ 87.84	\$ 145.78	2.46%	\$ 1.42	\$ 147.20
1175	1.000	PLANNING TECH	101-E-4001	\$ 26.04	\$ 39.47	\$ 39.47	\$ 65.51	2.46%	\$ 0.64	\$ 66.15



CALCULATION OF 2010 FULLY BURDENED HOURLY RATES											
Resolution No. 2010-77 Exhibit 2											
POSITION	# OF	2009			2010			2011			2010
REF #	EMPLOYEES	POSITION	SUBORG ID #	SALARIES & BENEFITS	OVERHEAD & DIRECT COSTS	FULLY BURDENED RATE (1)	FULLY BURDENED RATE (2)	SALARIES & BENEFITS INCREASE %	SALARIES & BENEFITS INCREASE \$	FULLY BURDENED RATE (3)	FULLY BURDENED RATE (4)
A B C D E F G H I J K L											
1182	1.000	ADMIN.STAFF ASST.	101-E-4001	\$ 34.18	\$ 51.83	\$ 86.01	\$ 86.01	2.46%	\$ 0.84	\$ 86.85	\$ 86.85
1026	0.100	DIR.OF P.B. & CE	101-E-4002	\$ 98.45	\$ 137.64	\$ 236.09	\$ 236.09	2.46%	\$ 2.42	\$ 238.51	\$ 238.51
1036	1.000	BUILDING OFFICIAL	101-E-4002	\$ 73.22	\$ 102.36	\$ 175.58	\$ 175.58	2.46%	\$ 1.80	\$ 177.38	\$ 177.38
1142	2.000	BLDG INSPECTOR I/II	101-E-4002	\$ 38.21	\$ 53.43	\$ 91.64	\$ 91.64	2.46%	\$ 0.94	\$ 92.58	\$ 92.58
1178	1.000	PERMIT CLERK	101-E-4002	\$ 31.65	\$ 44.23	\$ 75.88	\$ 75.88	2.46%	\$ 0.78	\$ 76.66	\$ 76.66
1202	1.000	STAFF ASST I/II	101-E-4002	\$ 24.94	\$ 34.85	\$ 59.79	\$ 59.79	2.46%	\$ 0.61	\$ 60.40	\$ 60.40
1026	0.010	DIR.OF P.B. & CE	101-E-4003	\$ 98.45	\$ 157.21	\$ 255.66	\$ 255.66	2.46%	\$ 2.42	\$ 258.08	\$ 258.08
1034	0.050	DEP.DIR.OF PLNG.	101-E-4003	\$ 79.06	\$ 126.25	\$ 205.31	\$ 205.31	2.46%	\$ 1.94	\$ 207.25	\$ 207.25
1166	2.000	CODE ENF OFFICER	101-E-4003	\$ 42.06	\$ 67.17	\$ 109.23	\$ 109.23	2.46%	\$ 1.03	\$ 110.26	\$ 110.26
1026	0.050	DIR.OF P.B. & CE	101-E-4004	\$ 98.45	\$ 133.57	\$ 232.02	\$ 232.02	2.46%	\$ 2.42	\$ 234.44	\$ 234.44
1060	1.500	PROJECT PLANNER	101-E-4004	\$ 54.95	\$ 74.55	\$ 129.50	\$ 129.50	2.46%	\$ 1.35	\$ 130.85	\$ 130.85
1026	0.140	DIR.OF P.B. & CE	101-E-4005	\$ 98.41	\$ 95.47	\$ 193.88	\$ 193.88	2.46%	\$ 2.42	\$ 196.30	\$ 196.30
1030	1.000	DIR.OF REC+PKS	101-F-5010	\$ 93.40	\$ 191.20	\$ 284.60	\$ 284.60	2.46%	\$ 2.30	\$ 286.90	\$ 286.90
1078	1.000	SR.ADMIN ANALYST	101-F-5010	\$ 57.17	\$ 117.02	\$ 174.19	\$ 174.19	2.46%	\$ 1.41	\$ 175.60	\$ 175.60
1120	1.000	ADMIN ANALYST	101-F-5010	\$ 48.88	\$ 100.07	\$ 148.95	\$ 148.95	2.46%	\$ 1.20	\$ 150.15	\$ 150.15
1182	1.000	ADMIN.STAFF ASST.	101-F-5010	\$ 35.38	\$ 72.42	\$ 107.80	\$ 107.80	2.46%	\$ 0.87	\$ 108.67	\$ 108.67
1122	1.400	REC.PROG.SUP.II	101-F-5030	\$ 48.73	\$ 61.72	\$ 110.45	\$ 110.45	2.46%	\$ 1.20	\$ 111.65	\$ 111.65
1082	1.000	REC.SVCS.MGR	101-F-5060	\$ 57.92	\$ 163.98	\$ 221.90	\$ 221.90	2.46%	\$ 1.42	\$ 223.32	\$ 223.32
1122	0.600	REC.PROG.SUP.II	101-F-5070	\$ 47.66	\$ 116.78	\$ 164.44	\$ 164.44	2.46%	\$ 1.17	\$ 165.61	\$ 165.61
1078	0.050	SR.ADMIN ANALYST	202-D-3003	\$ 53.49	\$ 51.39	\$ 104.88	\$ 104.88	2.46%	\$ 1.32	\$ 106.20	\$ 106.20
1090	0.350	MAINT.SUPERINT.	202-D-3003	\$ 58.87	\$ 56.57	\$ 115.44	\$ 115.44	2.46%	\$ 1.45	\$ 116.89	\$ 116.89
1110	0.200	ASST.ENGINEER	202-D-3003	\$ 48.71	\$ 46.80	\$ 95.51	\$ 95.51	2.46%	\$ 1.20	\$ 96.71	\$ 96.71
1178	0.250	PERMIT CLERK	202-D-3003	\$ 35.26	\$ 33.88	\$ 69.13	\$ 69.13	2.46%	\$ 0.87	\$ 70.00	\$ 70.00
1182	0.050	ADMIN.STAFF ASST.	202-D-3003	\$ 34.93	\$ 33.56	\$ 68.48	\$ 68.48	2.46%	\$ 0.86	\$ 69.34	\$ 69.34
1078	0.050	SR.ADMIN ANALYST	212-D-3012	\$ 62.84	\$ 126.09	\$ 188.93	\$ 188.93	2.46%	\$ 1.55	\$ 190.48	\$ 190.48
1182	0.200	ADMIN.STAFF ASST.	212-D-3012	\$ 34.86	\$ 69.94	\$ 104.80	\$ 104.80	2.46%	\$ 0.86	\$ 105.66	\$ 105.66
1078	0.550	SR.ADMIN ANALYST	213-D-3013	\$ 62.78	\$ 214.52	\$ 277.29	\$ 277.29	2.46%	\$ 1.54	\$ 278.83	\$ 278.83
1078	0.050	SR.ADMIN ANALYST	215-D-3015	\$ 53.49	\$ 91.77	\$ 145.26	\$ 145.26	2.46%	\$ 1.32	\$ 146.58	\$ 146.58
1078	0.050	SR.ADMIN ANALYST	216-D-3016	\$ 53.49	\$ 130.86	\$ 184.35	\$ 184.35	2.46%	\$ 1.32	\$ 185.67	\$ 185.67
1042	0.100	SR.ENGINEER	225-D-3025	\$ 80.16	\$ 169.19	\$ 249.35	\$ 249.35	2.46%	\$ 1.97	\$ 251.32	\$ 251.32
1042	0.300	SR.ENGINEER	330-D-3031	\$ 78.42	\$ 155.50	\$ 233.92	\$ 233.92	2.46%	\$ 1.93	\$ 235.85	\$ 235.85

CALCULATION OF 2010 FULLY BURDENED HOURLY RATES											
Resolution No. 2010-77 Exhibit 2											
POSITION	# OF	2009 STUDY		SALARIES	OVERHEAD	2009		FY10-11		2010	
REF #	EMPLOYEES	POSITION	SUBORG ID #	& BENEFITS	& DIRECT COSTS	FULLY BURDENED	SALARIES & BENEFITS	SALARIES & BENEFITS	INCREASE %	INCREASE \$	FULLY BURDENED
A B A + B = C D A X D = E C + E											
1078	0.150	SR.ADMIN ANALYST	330-D-3031	\$ 53.49	\$ 106.06	\$ 159.55		2.46%	\$ 1.32	\$ 160.87	
1090	0.050	MAINT.SUPERINT.	330-D-3031	\$ 58.85	\$ 116.69	\$ 175.54		2.46%	\$ 1.45	\$ 176.99	
1110	0.400	ASST.ENGINEER	330-D-3031	\$ 48.68	\$ 96.52	\$ 145.19		2.46%	\$ 1.20	\$ 146.39	
1178	0.050	PERMIT CLERK	330-D-3031	\$ 35.34	\$ 70.07	\$ 105.41		2.46%	\$ 0.87	\$ 106.28	
1042	0.100	SR.ENGINEER	330-D-3033	\$ 74.80	\$ 123.06	\$ 197.86		2.46%	\$ 1.84	\$ 199.70	
1078	0.100	SR.ADMIN ANALYST	330-D-3033	\$ 53.49	\$ 88.00	\$ 141.49		2.46%	\$ 1.32	\$ 142.81	
1042	1.000	SR.ENGINEER	501-D-3052	\$ 68.13	\$ 153.12	\$ 221.25		2.46%	\$ 1.68	\$ 222.93	
(1) 2009 Fully Burdened Rates were calculated by the City's consultant, as part of the 2009 Cost Based Fee Study.											

<b>FIXED FEE COST SUMMARY WORKSHEET</b>					
<b>FISCAL YEAR 2010-2011</b>	<b>Resolution No. 2010-77 Exhibit 2</b>				
<b>SERVICE</b>	NPDES STAFF REVIEW				
<b>REFERENCE #</b>	S-111				
<b>PRIMARY DEPARTMENT</b>	PB+CE-PLANNING				
<b>UNIT OF SERVICE</b>	APPLICATION				
<b>DESCRIPTION OF SERVICE</b>	To inspect all businesses for compliance with City ordinance & state-issued permits plus review material and waste handling and storage practices, pollutant control BMP implementation and maintenance, and evidence of unauthorized non-storm water discharges.				
<b>SUBORG ID #</b>	<b>POSITION</b>	<b>DIRECT COST</b>	<b>HOURS</b>	<b>2010 FBR</b>	<b>COST</b>
101-E-4001	1060 PROJECT PLANNER		2.00	\$ 118.01	\$ 236
101-E-4001	1182 ADMIN.STAFF ASST.		0.50	\$ 86.85	\$ 43
ROUNDING					\$ (2)
<b>TOTAL PRIOR PROCESS</b>					\$ 277
101-E-4001	1060 PROJECT PLANNER		1.50	\$ 118.01	\$ 177
101-E-4001	1182 ADMIN.STAFF ASST.		1.50	\$ 86.85	\$ 130
<b>TOTAL NEW PROCESS</b>					\$ 307
<b>RECOMMENDED PROCESS CHANGE</b>					\$ 30

<b>FIXED FEE COST SUMMARY WORKSHEET</b>					
<b>FISCAL YEAR 2010-2011</b>	<b>Resolution No. 2010-77 Exhibit 2</b>				
<b>SERVICE</b>	PUBLIC WORKS REVIEW OF DEVELOPMENT APPLICATION				
<b>REFERENCE #</b>	S-149				
<b>PRIMARY DEPARTMENT</b>	PW-TRAFFIC MGMT				
<b>UNIT OF SERVICE</b>	APPLICATION				
<b>DESCRIPTION OF SERVICE</b>	Engineer review of certain development applications				
<b>SUBORG ID #</b>	<b>POSITION</b>	<b>DIRECT COST</b>	<b>HOURS</b>	<b>2010 FBR</b>	<b>COST</b>
101-D-3006	1042 SR.ENGINEER		1.00	\$ 221.32	\$ 221
101-D-3006	1076 TRAF.ASSOC.ENG.		2.00	\$ 176.78	\$ 354
<b>TOTAL</b>					<b>\$ 575</b>
<b>RECOMMENDED NEW FEE</b>					<b>\$ 575</b>

<b>FIXED FEE COST SUMMARY WORKSHEET</b>					
<b>FISCAL YEAR 2010-2011</b>	<b>Resolution No. 2010-77 Exhibit 2</b>				
<b>SERVICE</b>	SITE VISIT FEE (VIEW OWNERS)				
<b>REFERENCE #</b>	S-211				
<b>PRIMARY DEPARTMENT</b>	PB+CE-VIEW RESTOR.				
<b>UNIT OF SERVICE</b>	REQUEST				
<b>DESCRIPTION OF SERVICE</b>	Visit a site to establish what mitigation measures are necessary to restore the view of neighbors				
<b>SUBORG ID #</b>	<b>POSITION</b>	<b>DIRECT COST</b>	<b>HOURS</b>	<b>2010 FBR</b>	<b>COST</b>
101-D-3001	1090 MAINT.SUPERINT.		1.00	\$ 165.97	\$ 166
101-E-4004	1060 PROJECT PLANNER		2.20	\$ 130.85	\$ 288
ROUNDING					\$ (1)
<b>TOTAL PRIOR PROCESS</b>					\$ 453
101-E-4001	1034 DEP.DIR.OF PLNG.		0.25	\$ 200.64	\$ 50
101-E-4004	1060 PROJECT PLANNER		2.20	\$ 130.85	\$ 288
<b>TOTAL NEW PROCESS</b>					\$ 338
<b>RECOMMENDED PROCESS CHANGE</b>					<b>\$ (115)</b>

<b>FIXED FEE COST SUMMARY WORKSHEET</b>					
<b>FISCAL YEAR 2010-2011</b>	<b>Resolution No. 2010-77 Exhibit 2</b>				
<b>SERVICE</b>	ENCROACHMENT PERMIT CURB CORE/DRAIN				
<b>REFERENCE #</b>	S-253				
<b>PRIMARY DEPARTMENT</b>	PW-ADMINISTRATION				
<b>UNIT OF SERVICE</b>	APPLICATION				
<b>DESCRIPTION OF SERVICE</b>	Inspection of curb core for drainage to the street				
<b>SUBORG ID #</b>	<b>POSITION</b>	<b>DIRECT COST</b>	<b>HOURS</b>	<b>2010 FBR</b>	<b>COST</b>
101-D-3001	1178 PERMIT CLERK		0.25	\$ 99.42	\$ 25
		INSPECTOR			\$ 66
ROUNDING					\$ (1)
TOTAL PRIOR PROCESS					\$ 90
101-D-3001	1178 PERMIT CLERK		0.50	\$ 99.42	\$ 50
TOTAL NEW PROCESS					\$ 50
<b>RECOMMENDED PROCESS CHANGE</b>					<b>\$ (40)</b>

<b>FIXED FEE COST SUMMARY WORKSHEET</b>					
<b>FISCAL YEAR 2010-2011</b>	<b>Resolution No. 2010-77 Exhibit 2</b>				
<b>SERVICE</b>	ENCROACHMENT PERMIT GUNITE RIG/STORAGE				
<b>REFERENCE #</b>	S-253				
<b>PRIMARY DEPARTMENT</b>	PW-ADMINISTRATION				
<b>UNIT OF SERVICE</b>	APPLICATION				
<b>DESCRIPTION OF SERVICE</b>	Inspection of the setup of a gunite rig for pool construction and the storage of construction materials in the street				
<b>SUBORG ID #</b>	<b>POSITION</b>	<b>DIRECT COST</b>	<b>HOURS</b>	<b>2010 FBR</b>	<b>COST</b>
101-D-3001	1178 PERMIT CLERK		0.50	\$ 99.42	\$ 50
		INSPECTOR			\$ 88
<b>TOTAL PRIOR PROCESS</b>					\$ 138
101-D-3001	1178 PERMIT CLERK		1.00	\$ 99.42	\$ 99
<b>TOTAL NEW PROCESS</b>					\$ 99
<b>RECOMMENDED PROCESS CHANGE</b>					\$ (38)

<b>FIXED FEE COST SUMMARY WORKSHEET</b>					
<b>FISCAL YEAR 2010-2011</b>	<b>Resolution No. 2010-77 Exhibit 2</b>				
<b>SERVICE</b>	ENCROACHMENT PERMIT CURB & GUTTER, DRIVEWAY APPROACH, SIDEWALK				
<b>REFERENCE #</b>	S-257				
<b>PRIMARY DEPARTMENT</b>	PW-ADMINISTRATION				
<b>UNIT OF SERVICE</b>	APPLICATION				
<b>DESCRIPTION OF SERVICE</b>	Inspection of removal and replacement of existing curb, gutter, driveway approach & sidewalk				
<b>SUBORG ID #</b>	<b>POSITION</b>	<b>DIRECT COST</b>	<b>HOURS</b>	<b>2010 FBR</b>	<b>COST</b>
101-D-3001	1110 ASST.ENGINEER		0.50	\$ 137.37	\$ 69
101-D-3001	1178 PERMIT CLERK		1.00	\$ 99.42	\$ 99
		INSPECTOR			\$ 177
ROUNDING					\$ (1)
TOTAL PRIOR PROCESS					\$ 344
101-D-3001	1110 ASST.ENGINEER		0.50	\$ 137.37	\$ 69
101-D-3001	1178 PERMIT CLERK		1.00	\$ 99.42	\$ 99
TOTAL NEW PROCESS					\$ 168
<b>RECOMMENDED PROCESS CHANGE</b>					<b>\$ (176)</b>



<b>FIXED FEE COST SUMMARY WORKSHEET</b>					
<b>FISCAL YEAR 2010-2011</b>	<b>Resolution No. 2010-77 Exhibit 2</b>				
<b>SERVICE</b>	ENCROACHMENT PERMIT PARKWAY				
<b>REFERENCE #</b>	S-262				
<b>PRIMARY DEPARTMENT</b>	PW-ADMINISTRATION				
<b>UNIT OF SERVICE</b>	APPLICATION				
<b>DESCRIPTION OF SERVICE</b>	Inspection of removal or replacement of tree or landscaping material in the public right of way				
<b>SUBORG ID #</b>	<b>POSITION</b>	<b>DIRECT COST</b>	<b>HOURS</b>	<b>2010 FBR</b>	<b>COST</b>
101-D-3001	1090 MAINT.SUPERINT.		0.50	\$ 165.97	\$ 83
101-D-3001	1178 PERMIT CLERK		0.50	\$ 99.42	\$ 50
		INSPECTOR			\$ 88
ROUNDING					\$ (1)
TOTAL PRIOR PROCESS					\$ 220
101-D-3001	1110 ASST.ENGINEER		0.50	\$ 137.37	\$ 69
101-D-3001	1178 PERMIT CLERK		1.00	\$ 99.42	\$ 99
TOTAL NEW PROCESS					\$ 168
RECOMMENDED PROCESS CHANGE					\$ (52)

<b>FIXED FEE COST SUMMARY WORKSHEET</b>					
<b>FISCAL YEAR 2010-2011</b>	<b>Resolution No. 2010-77 Exhibit 2</b>				
<b>SERVICE</b>	ENCROACHMENT PERMIT MAILBOX				
<b>REFERENCE #</b>	S-270				
<b>PRIMARY DEPARTMENT</b>	PW-ADMINISTRATION				
<b>UNIT OF SERVICE</b>	APPLICATION				
<b>DESCRIPTION OF SERVICE</b>	Evaluate a variance for a mailbox that is not a stand-alone mailbox				
<b>SUBORG ID #</b>	<b>POSITION</b>	<b>DIRECT COST</b>	<b>HOURS</b>	<b>2010 FBR</b>	<b>COST</b>
101-D-3001	1178 PERMIT CLERK		1.00	\$ 99.42	\$ 99
ROUNDING					\$ (1)
<b>TOTAL PRIOR PROCESS</b>					\$ 98
101-D-3001	1178 PERMIT CLERK		0.50	\$ 99.42	\$ 50
<b>TOTAL NEW PROCESS</b>					\$ 50
<b>RECOMMENDED PROCESS CHANGE</b>					\$ (49)

<b>FIXED FEE COST SUMMARY WORKSHEET</b>					
<b>FISCAL YEAR 2010-2011</b>	<b>Resolution No. 2010-77 Exhibit 2</b>				
<b>SERVICE</b>	ENCROACHMENT PERMIT GARDEN WALL				
<b>REFERENCE #</b>	S-274				
<b>PRIMARY DEPARTMENT</b>	PW-ADMINISTRATION				
<b>UNIT OF SERVICE</b>	APPLICATION				
<b>DESCRIPTION OF SERVICE</b>	Evaluate a variance for a garden wall				
<b>SUBORG ID #</b>	<b>POSITION</b>	<b>DIRECT COST</b>	<b>HOURS</b>	<b>2010 FBR</b>	<b>COST</b>
101-D-3001	1042 SR.ENGINEER		0.50	\$ 220.45	\$ 110
101-D-3001	1110 ASST.ENGINEER		0.50	\$ 137.37	\$ 69
101-D-3001	1178 PERMIT CLERK		0.50	\$ 99.42	\$ 50
ROUNDING					\$ (1)
<b>TOTAL PRIOR PROCESS</b>					\$ 228
101-D-3001	1042 SR.ENGINEER		0.50	\$ 220.45	\$ 110
101-D-3001	1110 ASST.ENGINEER		1.00	\$ 137.37	\$ 137
101-D-3001	1178 PERMIT CLERK		0.50	\$ 99.42	\$ 50
<b>TOTAL NEW PROCESS</b>					\$ 297
<b>RECOMMENDED PROCESS CHANGE</b>					\$ 70

<b>FIXED FEE COST SUMMARY WORKSHEET</b>					
<b>FISCAL YEAR 2010-2011</b>	<b>Resolution No. 2010-77 Exhibit 2</b>				
<b>SERVICE</b>	ENCROACHMENT PERMIT TREE PLANTING/REMOVAL				
<b>REFERENCE #</b>	S-288				
<b>PRIMARY DEPARTMENT</b>	PW-ADMINISTRATION				
<b>UNIT OF SERVICE</b>	APPLICATION				
<b>DESCRIPTION OF SERVICE</b>	Review the request by a property owner for the planting or removal of a tree in the parkway				
<b>SUBORG ID #</b>	<b>POSITION</b>	<b>DIRECT COST</b>	<b>HOURS</b>	<b>2010 FBR</b>	<b>COST</b>
101-D-3001	1090 MAINT.SUPERINT.		0.75	\$ 165.97	\$ 124
101-D-3001	1178 PERMIT CLERK		0.50	\$ 99.42	\$ 50
<b>TOTAL PRIOR PROCESS</b>					\$ 174
101-D-3001	1090 MAINT.SUPERINT.		0.50	\$ 165.97	\$ 83
101-D-3001	1178 PERMIT CLERK		0.50	\$ 99.42	\$ 50
		ARBORIST			\$ 60
<b>TOTAL NEW PROCESS</b>					\$ 193
<b>RECOMMENDED PROCESS CHANGE</b>					\$ 19

<b>FIXED FEE COST SUMMARY WORKSHEET</b>					
<b>FISCAL YEAR 2010-2011</b>	<b>Resolution No. 2010-77 Exhibit 2</b>				
<b>SERVICE</b>	PEDDLING PERMIT				
<b>REFERENCE #</b>	S-476				
<b>PRIMARY DEPARTMENT</b>	FINANCE				
<b>UNIT OF SERVICE</b>	APPLICATION				
<b>DESCRIPTION OF SERVICE</b>	Process peddling permit application, including review of County health permit, auto insurance and vehicle registration				
<b>SUBORG ID #</b>	<b>POSITION</b>	<b>DIRECT COST</b>	<b>HOURS</b>	<b>2010 FBR</b>	<b>COST</b>
101-C-2020	1038 DEP.DIR. OF FIN./IT		1.00	\$ 196.34	\$ 196
<b>TOTAL</b>					\$ 196
<b>RECOMMENDED NEW FEE</b>					\$ 196

FIXED FEE COST SUMMARY WORKSHEET					
FISCAL YEAR 2010-2011	Resolution No. 2010-77 Exhibit 2				
SERVICE	RECORDS COPYING				
REFERENCE #	N/A				
PRIMARY DEPARTMENT	CITY CLERK				
UNIT OF SERVICE	REQUEST				
DESCRIPTION OF SERVICE	Photocopy city records or copy existing city electronic files to a CD for Public Records Act requests				
SUBORG ID #	POSITION	DIRECT COST	TIME	2010 FBR	COST
101-A-1004	1182 ADMIN.STAFF ASST.		10 SECONDS	\$ 53.01	\$ 0.15
		COPIER PER PAGE			\$ 0.03
		PAPER PER PAGE			\$ 0.06
TOTAL PRIOR TO CHANGE	PHOTOCOPY 8.5" X 11"				\$ 0.24
101-A-1004	1182 ADMIN.STAFF ASST.		10 SECONDS	\$ 53.01	\$ 0.15
		COPIER PER PAGE			\$ 0.05
		PAPER PER PAGE			\$ 0.07
TOTAL AFTER CHANGE	PHOTOCOPY 8.5" X 11"				\$ 0.27
RECOMMENDED CHANGE					\$ 0.03
101-A-1004	1182 ADMIN.STAFF ASST.		10 SECONDS	\$ 53.01	\$ 0.15
		COPIER PER PAGE			\$ 0.05
		PAPER PER PAGE			\$ 0.08
TOTAL	PHOTOCOPY 11" X 17" & 11" X 14"				\$ 0.28
RECOMMENDED NEW FEE					\$ 0.28
101-A-1004	1182 ADMIN.STAFF ASST.		5 MINUTES	\$ 53.01	\$ 4.42
		CD & CASE COST			\$ 0.75
TOTAL	COPY FILES TO CD				\$ 5.17
RECOMMENDED NEW FEE					\$ 5.00

<b>FIXED FEE COST SUMMARY WORKSHEET</b>			
<b>FISCAL YEAR 2010-2011</b>	<b>Resolution No. 2010-77 Exhibit 2</b>		
<b>SERVICE</b>	REACH ACTIVITY FEE WITH MEAL		
<b>REFERENCE #</b>	N/A		
<b>PRIMARY DEPARTMENT</b>	RECREATION		
<b>UNIT OF SERVICE</b>	PER PARTICIPANT PER ACTIVITY		
<b>DESCRIPTION OF SERVICE</b>	Fee for participation in a weekday evening REACH recreation program activity at a City park site, including a meal.		
		<b>MINIMUM</b>	
<b>EXPENSE</b>	<b>HOURS</b>	<b>BENEFITED WAGE</b>	<b>COST</b>
Recreation Leader	6.00	\$ 11.06	\$ 66.33
Recreation Leader II	5.50	\$ 12.55	\$ 69.04
Supplies			\$ 88.00
TOTAL WEEKDAY EVENING ACTIVITY COST WITH MEAL			\$ 223.37
Maximum Participants			10
<b>TOTAL COST PER PARTICIPANT</b>			<b>\$ 22.34</b>
<b>RECOMMENDED RESIDENT FEE</b>			<b>\$ 10.00</b>
<b>RECOMMENDED NON-RESIDENT FEE</b>			<b>\$ 15.00</b>

<b>FIXED FEE COST SUMMARY WORKSHEET</b>			
<b>FISCAL YEAR 2010-2011</b>	<b>Resolution No. 2010-77 Exhibit 2</b>		
<b>SERVICE</b>	REACH ACTIVITY FEE		
<b>REFERENCE #</b>	N/A		
<b>PRIMARY DEPARTMENT</b>	RECREATION		
<b>UNIT OF SERVICE</b>	PER PARTICIPANT PER ACTIVITY		
<b>DESCRIPTION OF SERVICE</b>	Fee for participation in a weekday evening REACH recreation program activity at a City park site.		
		<b>MINIMUM</b>	
<b>EXPENSE</b>	<b>HOURS</b>	<b>BENEFITED WAGE</b>	<b>COST</b>
Recreation Leader	7.00	\$ 11.06	\$ 77.39
Recreation Leader II	6.00	\$ 12.55	\$ 75.31
Supplies			\$ 30.00
<b>TOTAL WEEKDAY EVENING ACTIVITY COST</b>			<b>\$ 182.70</b>
Maximum Participants			10
<b>TOTAL COST PER PARTICIPANT</b>			<b>\$ 18.27</b>
<b>RECOMMENDED RESIDENT FEE</b>			<b>\$ 8.00</b>
<b>RECOMMENDED NON-RESIDENT FEE</b>			<b>\$ 12.00</b>